

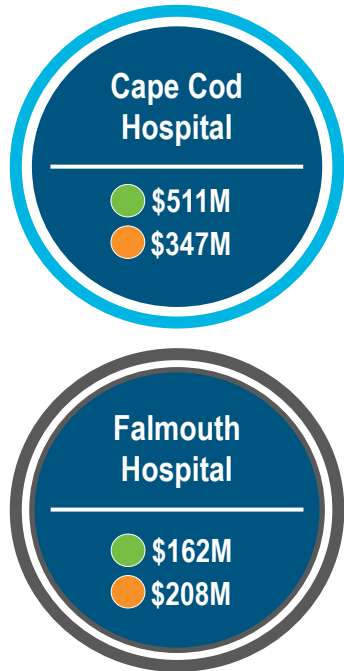
Fiscal Year 2016:

Cape Cod Healthcare

\$838 Million
Operating Revenue

\$634 Million
Net Assets

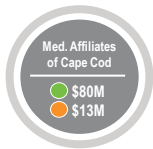
AH Acute Hospitals



NH Non-Acute Hospitals

Not applicable

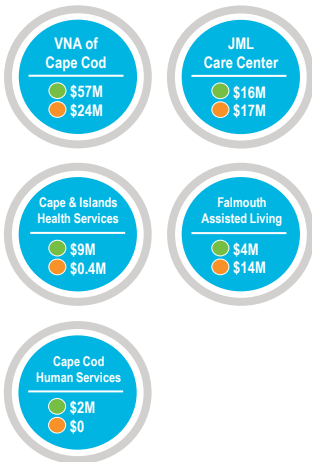
PO Physician Organizations



HP Health Plans

Not applicable

OP Other Health Care Providers



OO Other Organizations

See the technical appendix for details



Consolidating Eliminations: (\$66M) (\$181M)

At a Glance

Cape Cod Healthcare, Inc. provides health care services on Cape Cod, Massachusetts.

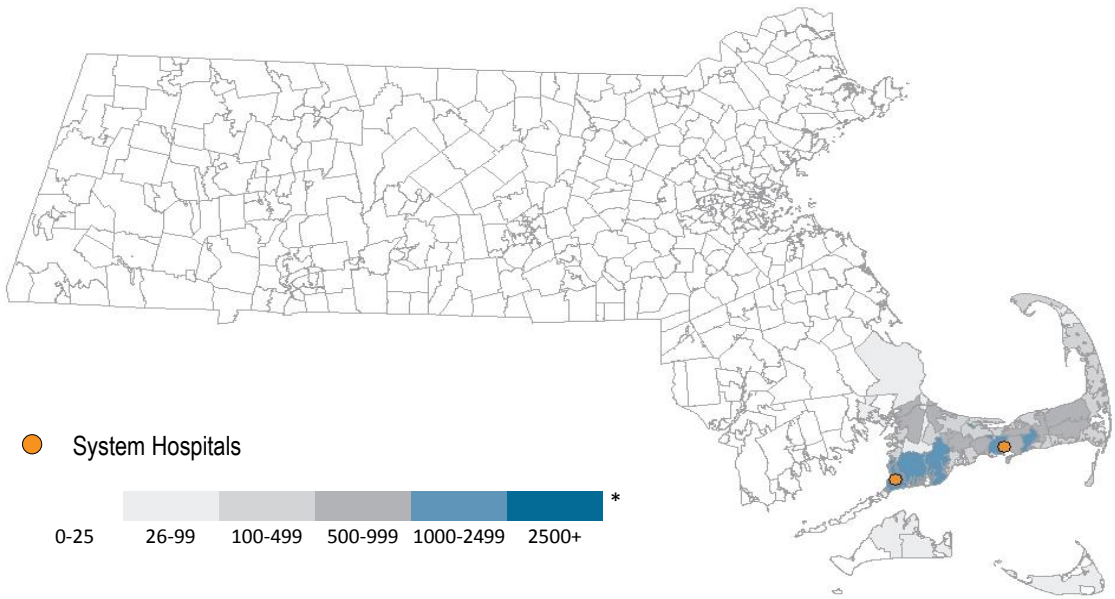
2
Acute Hospitals

4K
Employees
(Approximately)

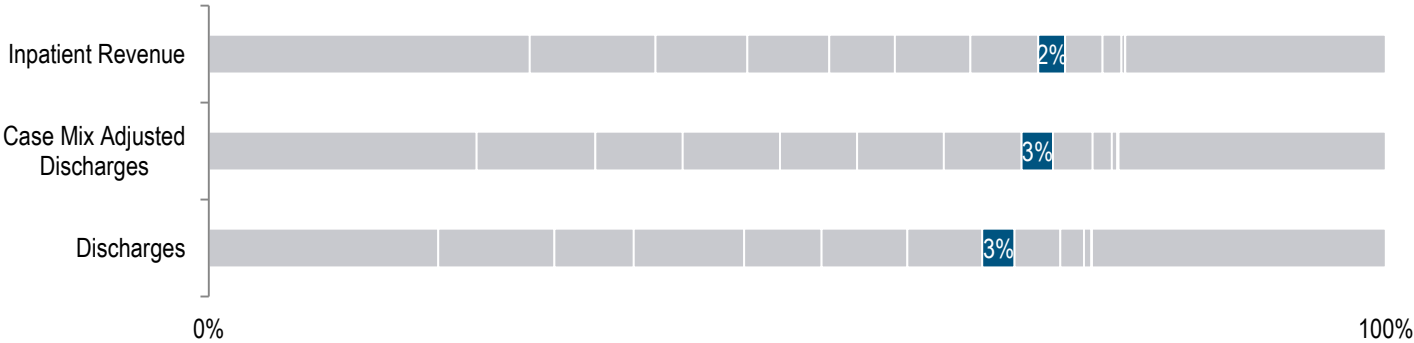
\$49M
Total Profit/Loss

5.8%
Total Margin

AH **Acute Hospital Discharges per Zip Code**



AH **System's Percentage of all Massachusetts Acute Hospital...**



	Entity	Profit (Loss) in Millions	Total Margin
AH	Cape Cod Hospital	\$44.2	8.5%
AH	Falmouth Hospital	\$16.1	9.6%
PO	Medical Affiliates of Cape Cod	(\$12.9)	-16.1%

*Origin(s) of patients served by system hospitals