Division of Health Care Finance and Policy

Outpatient Hospital Emergency Department Database Documentation Manual

5 Year Summary

Fiscal Years 2000, 2001, 2002, 2003, 2004

Division of Health Care Finance and Policy Two Boylston Street Boston, Massachusetts 02116-4704

http://www.mass.gov/dhcfp

Table of Contents

	Page
Overview	1
Hospital Addresses, DPH ID, Org ID & Service Site Numbers	2
HCF Calculated Fields	8
Hospital Data Verification Discrepancies by Year	9
Cautionary Use Hospitals by Year	15
Hospital Charge & Discharge Totals by Quarter & by Fiscal Year	16

OVERVIEW

The Division of Health Care Finance and Policy collects case mix and charge data for all Outpatient Emergency Department patients discharged from Massachusetts acute care hospitals. The collection of data is mandated by **Regulation 114.1 CMR 17.00:** "Requirement for the Submission of Hospital Case Mix and Charge Data", and the data specifications of Administrative Bulletin 02-06. The Emergency Department Database contains comprehensive patient-level information, including socio-demographics, clinical data, and charge data. The hospitals report data to the Division on a quarterly basis for the fiscal year beginning October 1st. The Division creates a yearly database, which is available to the public through the Division's application process.

This Manual summarizes five years of outpatient hospital emergency department discharge data submissions for Fiscal Years 2000, 2001, 2002, 2003, and 2004. The five-year summary contains only basic information about the database. It is intended for experienced users of the DHCFP data, or users analyzing multiple years that might need only basic yearly database information. The Summary data consists of the following tables:

- a) Hospital Responses by Year, including Hospital Reported Discrepancies and Hospitals with No Verification Response Report
- b) Cautionary Use Hospitals by Fiscal Year;
- c) Hospital Charge and Discharge Totals by Quarter & Fiscal Year New users, and/or those requiring more detailed information, should consult the yearly documentation manuals. The yearly manuals include information on database development, grouper methodology, data elements, error categories, the verification report process, and individual hospital-reported discrepancies in response to the data verification process. The yearly manuals also contain the discharge and revenue file tables, data code tables, and supplementary information, including alphabetical and numerical payer source lists.

Since the Hospital Emergency Department Data is not static, hospitals continue to submit and resubmit updated data throughout the year until the Division has closed out the fiscal data year. Yearly data is validated by hospitals. Validation occurs at the end of the fiscal data year during the Verification Process. Quarterly submissions are processed through electronic quality checks for compliance with regulatory requirements and can pass or fail based on those quality checks during quarterly data submissions. However, at the close of the Division's fiscal data year, hospital contacts review and verify summary reports containing the final submission information for their hospital. The hospital contact reviews the information for accuracy and can resubmit corrected data or note any discrepancies found in the reports. All discrepancies and hospital comments are included in the detailed yearly documentation provided for users of the complete year-end Hospital Emergency Department Data. Only limited information concerning the discrepancies is included in the 5-year summary.

Copies of Regulation 114.1 CMR 17.00: Requirement for the Submission of Hospital Case Mix and Charge Data and Regulation 114.5 CMR 2.00: Disclosure of Hospital Case Mix and Charge Data may be obtained by logging on to the Division's web site at http://www.mass.gov/dhcfp/.

This section contains a list of hospital names, addresses (for the physical location of the hospital), and unique identification numbers. The Organization ID and the DPH ID are unique numbers assigned to each hospital by the Division and the Department of Public Health, respectively, to allow for easy identification of the facility on the database. The facility site number is an assigned number used to distinguish multiple sites that fall under one DPH number.

Current Organization Name	Hospital Address	Hospital Org ID	Filing Org ID	DPH ID	Site ID
Anna Jaques Hospital	25 Highland Ave. Newburyport, MA 01950	1	1	2006	1
Athol Memorial Hospital	2033 Main Street Athol, MA 01331	2	2	2226	2
Baystate Medical Center	3601 Main Street Springfield, MA 01107-1116	4	4	2339	4
Berkshire Medical Center – Berkshire Campus	725 North Street Pittsfield, MA 01201	6309	7	2313	7
Berkshire Medical Center – Hillcrest Campus	165 Tor Court Rd. Pittsfield, MA 01201	6309	7	2231	9
Beth Israel Deaconess Hospital - Needham	148 Chestnut Street Needham, MA 02192	53	53	2054	53
Beth Israel Deaconess Medical Center	330 Brookline Ave. Boston, MA 02215	8702	10	2069	10
Boston Medical Center – Harrison Avenue Campus	88 East Newton St. Boston, MA 02118	3107	16	2307	16
Boston Medical Center – East Newton Campus		3107	16	2084	144
Brigham and Women's Hospital	75 Francis Street Boston, MA 02115	22	22	2921	22
Brockton Hospital	680 Centre Street Brockton, MA 02402	25	25	2118	25
Cambridge Health Alliance – Cambridge Campus	65 Beacon Street Somerville, MA 02143	3108	27	2108	27
Cambridge Health Alliance – Somerville Campus		3108	27	2001	143
Cambridge Health Alliance – Whidden Memorial Campus		3108	27	2046	142
Cape Cod Hospital	27 Park Street Hyannis, MA 02601	39	39	2135	

Current Organization	Hospital	Hospital Org ID	Filing	DPH ID	Site
Name	Address	Org ID	Org ID		ID
Caritas Carney Hospital	2100 Dorchester Avenue Dorchester, MA 02124	42	42	2003	
Caritas Good Samaritan Medical Center	235 North Pearl Street Brockton, MA 02301	8701	62	2101	
Caritas Good Samaritan Med. Ctr. – Norcap Lodge Campus	71 Walnut Avenue Foxboro, MA 02035	8701	4460	2KGH	
Caritas Holy Family Hospital and Medical Center	70 East Street Methuen, MA 01844	75	75	2225	
Caritas Norwood Hospital	800 Washington Street Norwood, MA 02062	41	41	2114	
Caritas St. Elizabeth's Hospital	736 Cambridge Street Brighton, MA 02135	126	126	2085	
Children's Hospital Boston	300 Longwood Avenue Boston, MA 02115	46	46	2139	
Clinton Hospital	201 Highland Street Clinton, MA 01510	132	132	2126	
Cooley Dickinson Hospital	30 Locust Street Northampton, MA 01060-5001	50	50	2155	
Dana-Farber Cancer Institute	44 Binney Street Boston, MA 02115	51	51	2335	
Emerson Hospital	Route 2 Concord, MA 01742	57	57	2018	
Fairview Hospital	29 Lewis Avenue Great Barrington, MA 01230	8	8	2052	
Falmouth Hospital	100 Ter Heun Drive Falmouth, MA 02540	40	40	2289	
Faulkner Hospital	1153 Centre Street Jamaica Plain, MA 02130	59	59	2048	

Current Organization Name	Hospital Address	Hospital Org ID	Filing Org ID	DPH ID	Site ID
Franklin Medical Center	164 High Street Greenfield, MA 01301	5	5	2120	
Hallmark Health System – Lawrence Memorial Campus	170 Governors Avenue Medford, MA 02155	3111	66	2038	
Hallmark Health System – Melrose-Wakefield Campus	585 Lebanon Street Melrose, MA 02176	3111	141	2058	
Harrington Memorial Hospital	100 South Street Southbridge, MA 01550	68	68	2143	
Health Alliance Hospitals, Inc.	60 Hospital Road Leominster, MA 01453-8004	71	71	2034	
Health Alliance Hospital – Burbank Campus		71	71	2034	8548*
Health Alliance Hospital – Leominster Campus		71	71	2127	8509*
Heywood Hospital	242 Green Street Gardner, MA 01440	73	73	2036	
Holyoke Medical Center	575 Beech Street Holyoke, MA 01040	77	77	2145	
Hubbard Regional Hospital	340 Thompson Road Webster, MA 01570	78	78	2157	
Jordan Hospital	275 Sandwich Street Plymouth, MA 02360	79	79	2082	
Kindred Hospital - Boston	1515 Comm. Ave. Boston, MA 02135	136	136	2091	
Kindred Hospital Boston – North Shore	15 King Street Peabody, MA 01960	135	135	2171	
Lahey Clinic – Burlington Campus	41 Mall Road Burlington, MA 01805	6546	81	2033	81
Lahey Clinic North Shore		6546	81	2033	4448

^{*}Use of Site ID will begin in FY05.

Current Organization	Hospital	Hospital Org ID	Filing	DPH ID	Site
Name	Address	Orgin	Org ID		ID
Lawrence General Hospital	One General Street	83	83	2099	
	Lawrence, MA				
	01842-0389				
Lowell General Hospital	295 Varnum	85	85	2040	
	Avenue				
N. 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Lowell, MA 01854	122	122	2102	
Marlborough Hospital	57 Union Street	133	133	2103	
	Marlborough, MA 01752-9981				
Martha's Vineyard Hospital	Linton Lane	88	88	2042	
Marina's vineyard Hospitai	Oak Bluffs, MA	00	88	2042	
	02557				
Mary Lane Hospital	85 South Street	6	6	2148	
Wary Lanc Hospital	Ware, MA 01082	0	0	2140	
Massachusetts Eye & Ear	243 Charles Street	89	89	2167	
Infirmary	Boston, MA	0)	0)	2107	
	02114-3096				
Massachusetts General	55 Fruit Street	91	91	2168	
Hospital	Boston, MA 02114				
Mercy Medical Center - Providence	1233 Main Street	6547	118	2150	118
Behavioral Health Hospital	Holyoke, MA				
	01040				
Mercy Medical Center-	271 Carew Street	6547	119	2149	119
Springfield Campus	Springfield, MA				
	01102				
Merrimack Valley Hospital	140 Lincoln	70	70	2131	
	Avenue				
	Haverhill, MA				
M + W + M 1: 1 C +	01830-6798	2110	40	2020	40
MetroWest Medical Center –	115 Lincoln Street	3110	49	2020	49
Framingham Campus	Framingham, MA 01701				
MetroWest Medical Center –	67 Union Street	3110	457	2039	457
Leonard Morse Campus	Natick, MA 01760	3110	437	2039	437
Milford Regional Medical	14 Prospect Street	97	97	2105	
Center	Milford, MA))	2103	
Contor	01757				
Milton Hospital	92 Highland Street	98	98	2227	
	Milton, MA 02186				
Morton Hospital and Medical	88 Washington	99	99	2022	
Center	Street				
	Taunton, MA				
	02780				
Mount Auburn Hospital	330 Mt. Auburn St.	100	100	2071	
	Cambridge, MA				
	02238				

Current Organization Name	Hospital Address	Hospital Org ID	Filing Org ID	DPH ID	Site ID
Nantucket Cottage Hospital	57 Prospect Street Nantucket, MA 02554	101	101	2044	
Nashoba Valley Medical Center	200 Groton Road Ayer, MA 01432	52	52	2298	
New England Baptist Hospital	125 Parker Hill Avenue Boston, MA 02120	103	103	2059	
Newton-Wellesley Hospital	2014 Washington Street Newton, MA 02162	105	105	2075	
Noble Hospital	115 West Silver Street Westfield, MA 01086	106	106	2076	
North Adams Regional Hospital	Hospital Avenue North Adams, MA 01247	107	107	2061	
North Shore Medical Center – Salem Campus	81 Highland Avenue Salem, MA 01970	345	116	2014	116
North Shore Medical Center – Union Campus	500 Lynnfield St. Lynn, MA 01904- 1424	345	116	2073	3
Northeast Health System– Addison Gilbert Campus	298 Washington St Gloucester, MA 01930	3112	109	2016	
Northeast Health System – Beverly Campus	85 Herrick Street Beverly, MA 01915	3112	110	2007	
Quincy Medical Center	114 Whitwell St. Quincy, MA 02169	112	112	2151	
Saint Anne's Hospital	795 Middle Street Fall River, MA 02721	114	114	2011	
Saint Vincent Hospital at Worcester Medical Center	20 Worcester Ctr. Blvd. Worcester, MA 01608	127	127	2128	
Saints Memorial Medical Center	One Hospital Drive Lowell, MA 01852	115	115	2063	
South Shore Hospital	55 Fogg Road South Weymouth, MA 02190	122	122	2107	

Current Organization Name	Hospital Address	Hospital Org ID	Filing Org ID	DPH ID	Site ID
Southcoast Hospitals Group – Charlton Memorial Campus	363 Highland Avenue Fall River, MA 02720	3113	123	2337	
Southcoast Hospitals Group - St. Luke's Campus	101 Page Street New Bedford, MA 02740	3113	124	2010	
Southcoast Hospitals Group – Tobey Hospital Campus	43 High Street Wareham, MA 02571	3113	145	2106	
Sturdy Memorial Hospital	211 Park Street Attleboro, MA 02703	129	129	2100	
Tufts-New England Medical Center	750 Washington Street Boston, MA 02111	104	104	2299	
U.Mass. Memorial Medical Center – Memorial Campus	120 Front Street Worcester, MA 01608	3115	131	2841 Formerly #2124	130
UMass. Memorial Medical Center – University Campus		3115	131	2841	131
Winchester Hospital	41 Highland Avenue Winchester, MA 01890	138	138	2094	
Wing Memorial Hospital and Medical Centers	40 Wright Street Palmer, MA 01069-1187	139	139	2181	

Hospital Organization ID

A unique facility number assigned by the Division to identify the main hospital organization.

Filing Org ID

The number under which the hospital files data.

DPH Number

The Massachusetts Department of Public Health's four-digit identification number.

Facility Site Number

A hospital determined number used to distinguish multiple sites that fall under one Massachusetts Department of Public Health (MDPH) facility number. It is the ID number for the site where the service took place.

HCF CALCULATED FIELDS

<u>Age Calculation</u> – Age is calculated by subtracting the date of birth from the admission date. If dates are invalid, '999' is placed in this field.

Newborn Age - Newborn age is calculated to the nearest week (the remainder is dropped) – subtracting the date of birth from the admission date and dividing by 7. Thus, newborns zero to six days old are considered to be zero weeks old. Discharges that are not newborns (>1 year old) have '99' in this field.

<u>Unique Health Information Number (UHIN) Visit Sequence Number</u> - The sequence number is calculated by incrementing a counter for each UHIN's set of admissions. Sequence Number is calculated by sorting the entire database by UHIN, admission date, then discharge date (both dates are sorted in ascending order). If the UHIN is valid, the sequence number is calculated by incrementing a counter from 1 to nnnn, where a sequence number of 1 indicates the first admission for the UHIN, and nnnn indicates the last admission for the UHIN. If a UHIN has 2 admissions on the same day, the discharge date is used as the secondary sort key. If the Unique Health Information Number (UHIN) is undefined (not reported, unknown or invalid), the sequence number is set to zero.

TABLE 1. HOSPITAL DISCREPANCIES OR ISSUES

	2000	2001	2002	2003	2004
Hospital Name DPH / Org. ID	Issues	Issues	Issues	Issues	Issues
Anna Jaques DPH #2006 Org ID #1	No data.	Total Visits, Source of Visit, Mode of Transport.	Total visits, Source of Visit, Mode of Transport.	Total visits by quarter.	
Athol Memorial DPH #2226 Org ID #2	No data.	Total Visits – Q1 & possibly Q2.			
Baystate DPH #2339 Org ID #4			Departure Status.	Service Site Summary Q4 visits low.	Service Site Summary, Top 20 Primary Payers
Berkshire - Berkshire DPH #2313 Org ID #7			Departure Status.		
Beth Israel – Needham Frmly Glover DPH #2054 Org ID #53	No data for FY2000.	No data for FY2001.	Visit Source.	Patients by Gender.	
Beth Israel Deaconess Med. Center DPH #2069 Org ID #10				Visit Types & Emergegncy Severities.	
Boston Med. Ctr. Harrison DPH #2307 Org ID #16					
Brigham & Women's DPH #2921 Org ID #22	Missing principal diagnosis – all quarters.	Missing principal diagnosis – all quarters.	Missing E- Codes all quarters.		
Brockton Hospital DPH #2118 Org ID #25	Q2 data only.	No data for FY2001.	Mode of Transport data to be refined.		
Cambridge Health All. Cambridge DPH #2108 Org ID #27	Psych ED visits not included in submission. Includes both Whidden & Somerville identified w/in data by Org ID #142 & #143 respectively.	Psych ED visits not included in submission. Q1-Q3 data submitted by Hallmark Health (prior owner).	Psych ED visits not included in submission. Includes both Whidden & Somerville identified w/in data by Org ID #142 & #143 respectively.	Includes both Whidden & Somerville identified w/in data by Org ID #142 & #143 respectively.	
Cape Cod Hospital DPH #2135 Org ID #39		Visit Source to be refined to improve future submissions.	Visit Source to be refined to improve future submissions.		

TABLE 1. HOSPITAL DISCREPANCIES OR ISSUES

	2000	2001	2002	2003	2004
Hospital Name DPH / Org. ID	Issues	Issues	Issues	Issues	Issues
Caritas Carney DPH #2003					
Org ID #42 Caritas Good Samaritan DPH #2101 Org ID #62					Number of Diagnosis Codes per visit.
Caritas Holy Family DPH #2225 Org ID #75					
Caritas Norwood DPH #2114 Org ID #41	Total Visits & Total Charges.	Total Visits & Total Charges.	Charges, Total Visits for Q3 & Q4.		
Caritas St. Elizabeth's DPH #2085 Org ID #126				Number of Diagnosis Codes per visit.	
Children's Hospital DPH #2139 Org ID #46	Hospital verified data but made comment in documentation.	Hospital verified data but made comment in documentation.	Hospital verified data but made comment in documentation.	Discharge time defaulted to midnight. Will correct in future.	
Clinton Hospital DPH #132 Org ID #					
Cooley Dickinson DPH #2155 Org ID #50	Visit Source & Mode of Transport.				
Emerson Hospital DPH #2018 Org ID #57					
Fairview Hospital DPH #2052 Org ID #8			Departure Status.		
Falmouth Hospital DPH #2289 Org ID #40					
Faulkner Hospital DPH #2048 Org ID #59					

TABLE 1. HOSPITAL DISCREPANCIES OR ISSUES

	2000	2001	2002	2003	2004
Hospital Name	Issues	Issues	Issues	Issues	Issues
DPH / Org. ID					
Franklin Med.			Departure		Top 20
Center			Status.		Primary
DPH #2120					Payers.
Org ID #5					
Hallmark –	Service site	Service site	Service site	Service site	
Lawrence	summary	summary	summary	summary	
DPH #2038	report.	report.	report.	report.	
Org ID #66					
Hallmark –	Service site	Service site	Service site	Service site	
Melrose	summary report,	summary report,	summary report,	summary report,	
DPH #2058	visit type &	visit type &	visit type &	visit type &	
Org ID #141	emergency	emergency	emergency	emergency	
	severities.	severities.	severities.	severities.	
Harrington	Visit Source.	Visit Source.	Visit Source.		
Memorial					
DPH #2143					
Org ID #68					
Health Alliance			Departure		
DPH #2034			Status.		
Org ID #71					
Heywood		Missing certain			
Hospital		data for Q1, Q2			
DPH #2036		Q3. See note in			
Org ID #73		cautionary use.			
Holyoke					
Hospital					
DPH #2145					
Org ID #77					
Hubbard Hosp.			Departure		Top 10 Signif.
DPH #2157			Status, Source of		Proced., #
Org ID #78			Visit.		Diagnosis Codes,
OIG ID 1170					Departure Status, Visits by Race.
Jordan Hospital		Q2 & Q4 data	Emergency		Visits by Race.
DPH #2082		resubmitted. Q1	Severity, Top 10		
Org ID #79		& Q3 discrep. in	Signif.		
Olg ID #/9		Emergency	Procedures – all		
		Severities & Top	quarters.		
		10 Signif.			
		Procedures.			
Lahey Clinic					
DPH #2033					
Org ID#					
Lawrence					
General					
DPH #2099					
Org ID #83					
Lowell General	ESI data in error	ESI data in error	ESI data in error		
DPH #2040	- repetition of	- repetition of	- repetition of		
Org ID #85	Visit Type.	Visit Type.	Visit Type.		
<u>C</u>	Missing ED	Missing ED	Missing ED		
	Physician #.	Physician #.	Physician #.		

TABLE 1. HOSPITAL DISCREPANCIES OR ISSUES

	2000	2001	2002	2003	2004
Hospital Name	Issues	Issues	Issues	Issues	Issues
DPH / Org. ID					
Marlborough					
Hospital					
DPH #2103					
Org ID #133					
Martha's					
Vineyard					
DPH #2042					
Org ID #88					
Mary Lane	Visit Source &	Visit Source &	Visit Source &	Visit Source,	Top 20
DPH #2148	Mode of	Mode of	Mode of	Mode Transport	<u> </u>
	Transport.	Transport.	Transport.	& Top 20	Primary
Org ID #6	Transport.	Tunsport.	Transport.	Primary Payers.	Payers.
Mass. Eye &				Timuly Tuyers.	
Ear					
DPH #2167					
Org ID #89					
Mass. General	Visit Source &	Visit Source &	Visit Source &		
DPH #2168	Primary Payer.	Primary Payer.	Primary Payer.		
	Timary Tayor.	Timiary Tayor.	Missing E-		
Org ID #91			Codes all		
			quarters.		
Mercy Med.	Visit Source &	Visit Source &	Length of Stay	Service Site	
	Departure	Departure			
Ctr. Springfield	Status.	Status.	and Payer	Summary - Q1.	
DPH #2149	Status.	Status.	Source.		
Org ID #119	04.1		T. 7. G		
Merrimack	Q4 data only.		Visit Source.		
Valley					
DPH #2131					
Org ID #70					
MetroWest-					
Framingham					
DPH #2020					
Org ID #49					
MetroWest-					
Leonard Morse					
DPH #2039 Org ID #457					
Milford Reg.	Visit Source.	Visit Source.	Visit Source.		
Med. Ctr.	VISIT BOUICE.	v isit source.	VISIT BOUICE.		
DPH #2105					
Org ID #97		 	Damant ::		
Milton Hospital			Departure		
DPH #2227			Status.		
Org ID #98					
Morton					
Hospital					
DPH #2022					
Org ID #99					
Mt. Auburn	Visit Source.	Visit Source.	Visit Source.	# Procedure	
DPH #2071				Codes per	
Org ID #100				patient.	

TABLE 1. HOSPITAL DISCREPANCIES OR ISSUES

	2000	2001	2002	2003	2004
Hospital Name DPH / Org. ID	Issues	Issues	Issues	Issues	Issues
Nantucket Cottage DPH #2044	Discrepancies in numerous areas. See	Discrepancies in numerous areas. See	Discrepancies in numerous areas. See	Discrepancies in numerous areas. See	Discrepancies in numerous areas. See
Org ID #101	documentation.	documentation.	documentation.	documentation.	documentation.
Nashoba Valley – fmrly Deaconess Nashoba DPH #2298 Org ID #52	Visit Source.	Visit Source.	Visit Source.	Visit Source.	Visit Types, Severities & Source, Mode of Transport, Top 10 Significant Procedures.
Newton- Wellesley DPH #2075 Org ID #105	No verification response form received.	No verification response form received.	No verification response form received.		
Noble Hospital DPH #2076 Org ID #106	Visit Source & Mode of Transport.	Visit Source & Mode of Transport.	Visit Source & Mode of Transport.	Numerous discrepancies. See doc manual.	Numerous discrepancies. See doc manual.
North Adams Regional DPH #2061 Org ID #107					
North Shore - Salem Hospital DPH #2014 Org ID #116	Visit Type & Departure Status.	Visit Type & Departure Status, & LOS.	Service Site Summary & Visit Type.		
North Shore - Union Hospital DPH #2073 Org ID #116 Formerly #3	Visit Type & Departure Status.	Visit Type & Departure Status.	Service Site Summary & Visit Type.		
Northeast- Addison DPH #2016 Org ID #109					
Northeast- Beverly DPH #2007 Org ID #110					
Quincy Medical Center DPH #2151 Org ID #112			Missing E- Codes Q1 & Q2.		
St. Anne's DPH #2011 Org ID #114	Q2 & Q3 demographic data only.			Hospital did not verify accuracy of data.	
Saint Vincent DPH #2128 Org ID #127					Mode of Transport, Departure Status, Top 20 Primary Payers.

TABLE 1. HOSPITAL DISCREPANCIES OR ISSUES

	2000	2001	2002	2003	2004
Hospital Name	Issues	Issues	Issues	Issues	Issues
DPH / Org. ID					
Saints					
Memorial					
DPH #2063					
Org ID #115					
South Shore			Hospital noted	Visit Source	
Hospital			a few minor	(Q1 & Q2),	
DPH #2107			discrepancies.	Homeless	
Org ID #122			•	Indicator (Q4).	
Southcoast -				, ,	Top 10
Charlton					Principal E-
DPH #2337					Code by # of
Org ID #123					Visits.
Southcoast -					Top 10 Principal
St. Luke's					Diagnosis & Top
DPH #2010					10 Principal E-
Org ID #124					Codes.
Southcoast -				Patient Visits by	Top 10
Tobey				Zip Code.	Principal E-
DPH #2106					Code by # of
Org ID #145					Visits.
Sturdy				Data verified,	Q4 ED beds
Memorial				but 685 visits	should equal
DPH #2100				excluded that	26.
Org ID #129				had no service	
				line item.	
Tufts New					
England*					
DPH #2299					
Org ID #104					
UMass. Memorial					
DPH #2841					
Org ID #130					
Waltham Hosp.	Visit Source.	Visit Source.	Visit Source.	Hospital now	Hospital now
Fmrly Deaconess				closed.	closed.
Waltham					
DPH #2067					
Org ID #54					
Winchester Hospital					
DPH #2094					
Org ID #138					
Wing Memorial	No data for	No data for	Departure		
DPH #2181	FY2000.	FY2001.	Status.		
Org ID #139		1 1 2 0 0 1 .			

2. CAUTIONARY USE HOSPITALS BY YEAR

Cautionary use hospitals are those which the Division did not receive four quarters of acceptable discharge data, as specified by the 114.1 CMR 17.00 Regulation. The following table lists the cautionary use hospitals and reason(s) for failure, for each fiscal year.

FY2000		
Hospital	Cautionary Use Quarters & Reason	Acceptable Quarters
Anna Jaques	No retro data for FY2000.	
Athol Memorial	No retro data for FY2000.	
Beth Israel – Needham	No retro data for FY2000.	
Brigham & Women's	Missing principal diagnosis for all retro data.	
Brockton Hospital	Submitted Q2 data only.	
Lowell General	Missing ED Physician # through FY2002.	
Merrimack Valley	Q4 data only.	
St. Anne's	Patient demographic data only – no other data such as charges.	
Wing Memorial	No retro data for FY2000.	

FY2001		
Hospital	Cautionary Use Quarters & Reason	Acceptable
		Quarters
Beth Israel – Needham		
Brockton Hospital		
Heywood Hospital	Missing low #'s of principal diagnosis codes, payer source codes,	4
	and service line items for Q1, Q2 & Q3.	
Wing Memorial		

FY2002		
Hospital	Cautionary Use Quarters & Reason	Acceptable Quarters
Brigham & Women's	Missing E-Codes for all four quarters FY2002.	
Lowell General	Missing service line items through 8/02. Missing ED Physician # through FY2002. \$0.00 charges reported FY2002.	
Mass. Gen. Hospital	Missing E-Codes all quarters FY2002.	
Nantucket Cottage	Unable to provide Medical Record Number.	
Quincy Hospital	Missing E-Codes Q1 & Q2.	3, 4

FY2003

NOTE: All hospitals with the exception of Nantucket Cottage Hospital submitted four quarters of acceptable data for FY2003. Nantucket Cottage failed all four quarters due to the fact that it was not able to provide Medical Record Number

FY2004

NOTE: All hospitals with the exception of Nantucket Cottage Hospital submitted four quarters of acceptable data for FY2004. Nantucket Cottage failed all four quarters due to the fact that it was not able to provide Medical Record Number

Hospital Name Org / DPH ID #	Fiscal Year			Charges			Discharges				
Ü		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
Anna Jaques	2000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
DPH #2006	2001	\$2,435,477	\$2,849,801	\$3,133,488	\$3,398,804	\$11,817,570	6,056	5,989	6,652	7,167	25,864
ORG #1	2002	\$2,857,396	\$2,839,508	\$3,003,643	\$3,313,248	\$12,013,795	6,279	5,993	6,443	7,073	25,788
	2003	\$3,116,680	\$3,019,178	\$3,530,054	\$3,850,373	\$13,516,285	5,951	5,687	6,441	6,833	24,912
	2004	\$3,358,075	\$3,087,233	\$3,372,109	\$3,802,170	\$13,619,587	6,100	5,466	6,029	6,518	24,113
Athol Memorial	2000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
DPH #2226	2001	\$328,971	\$882,854	\$1,177,225	\$1,303,273	\$3,692,323	747	1,719	2,013	2,103	6,582
ORG #2	2002	\$1,359,536	\$1,457,070	\$1,483,020	\$1,893,552	\$6,193,178	1,861	1,781	1,890	2,270	7,802
	2003	\$1,998,776	\$1,695,536	\$1,915,104	\$2,229,857	\$7,839,273	1,991	1,687	1,867	2,112	7,657
	2004	\$2,283,708	\$2,186,469	\$2,207,649	\$2,421,868	\$9,099,694	1,946	1,788	2,048	2,131	7,913
Baystate Medical Center	2000	N/A	\$10,759,469	\$12,023,451	\$12,155,145	\$34,938,065	N/A	17,712	19,080	19,477	56,269
DPH #2339	2001	\$12,554,618	\$12,881,144	\$13,342,371	\$15,382,896	\$54,161,029	18,774	19,510	20,314	21,707	80,305
ORG #4	2002	\$14,916,760	\$15,181,888	\$15,294,556	\$15,763,119	\$61,156,323	20,887	20,455	20,334	20,967	82,643
	2003	\$16,728,183	\$16,200,081	\$16,227,217	\$16,817,367	\$65,972,848	19,746	19,054	18,824	18,950	76,574
	2004	\$17,154,337	\$16,766,770	\$17,610,708	\$18,770,215	\$70,302,030	17,599	18,828	19,436	20,620	76,483
Berkshire Health System	2000	N/A	\$4,372,925	\$4,602,351	\$5,413,325	\$14,388,601	N/A	9,817	10,606	12,127	32,550
Berkshire Campus	2001	\$5,068,605	\$5,330,228	\$5,612,590	\$6,050,596	\$22,062,019	11,101	11,073	11,728	12,561	46,463
DPH #2313	2002	\$5,948,828	\$5,988,813	\$5,910,280	\$6,566,155	\$24,414,076	11,426	11,508	11,833	12,726	47,493
ORG #7	2003	\$6,564,490	\$6,832,622	\$6,766,186	\$7,426,021	\$27,589,319	10,930	10,217	11,293	12,074	44,514
	2004	\$7,078,102	\$6,639,968	\$7,305,262	\$8,101,501	\$29,124,833	10,447	9,209	10,397	11,195	41,248
Beth Israel – Needham	2000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
DPH #2054	2001	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
ORG #53	2002	\$1,044,667	\$1,034,699	\$1,207,533	\$1,317,331	\$4,604,230	2,147	1,807	2,232	2,207	8,393
Formerly Deaconess Glover	2003	\$1,406,326	\$1,344,877	\$1,505,975	\$1,628,768	\$5,885,946	2,162	1,958	2,174	2,374	8,668
	2004	\$1,647,480	\$1,631,417	\$1,936,392	\$1,864,204	\$7,079,493	2,255	2,049	2,470	2,446	9,220

Hospital Name Org / DPH ID #	Fiscal Year			Charges			Discharges				
- 8		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
Beth Israel Deaconess	2000	N/A	\$11,012,820	\$12,780,792	\$12,930,941	\$36,724,553	N/A	8,690	9,078	9,328	27,096
DPH #2069	2001	\$12,994,368	\$13,521,685	\$13,765,297	\$14,012,755	\$54,294,105	8,353	8,725	8,886	8,548	34,512
ORG #10	2002	\$13,655,316	\$14,055,209	\$16,027,453	\$18,409,277	\$62,147,255	8,294	8,264	8,390	8,768	33,716
	2003	\$13,646,681	\$12,571,582	\$13,031,186	\$13,899,379	\$53,148,828	7,913	7,299	7,653	7,927	30,792
	2004	\$13,266,924	\$13,623,678	\$13,667,172	\$14,638,950	\$55,196,724	7,252	6,868	7,158	7,206	28,484
Boston Medical Center	2000	N/A	\$8,301,970	\$8,739,463	\$8,914,607	\$25,956,040	N/A	17,798	18,381	18,797	54,976
DPH #2307	2001	\$9,487,354	\$9,996,136	\$11,193,745	\$11,513,168	\$42,190,403	17,882	18,413	19,494	20,436	76,225
ORG #16	2002	\$11,726,018	\$12,009,113	\$12,715,199	\$15,493,899	\$51,944,229	20,091	20,874	21,761	25,208	87,934
	2003	\$15,523,223	\$16,053,087	\$17,120,061	\$20,363,711	\$69,060,082	25,218	24,738	25,649	26,290	101,895
	2004	\$20,597,285	\$20,887,606	\$28,094,542	\$27,830,064	\$97,409,497	25,930	25,293	26,084	26,417	103,724
Brigham & Women's	2000	N/A	\$7,085,002	\$6,846,202	\$6,934,298	\$20,865,502	N/A	9,949	10,294	10,292	30,535
DPH #2921	2001	\$7,376,204	\$8,258,806	\$8,999,739	\$9,469,360	\$34,104,109	9,431	9,513	9,932	10,053	38,929
ORG #22	2002	\$9,993,528	\$9,904,022	\$10,275,550	\$11,343,569	\$41,516,669	9,306	9,580	9,590	9,978	38,454
	2003	\$11,273,305	\$11,428,710	\$12,158,223	\$11,989,227	\$46,849,465	9,124	9,184	9,826	9,811	37,945
	2004	\$11,912,045	\$11,854,161	\$11,913,425	\$12,283,948	\$47,963,579	8,878	8,640	8,794	9,086	35,398
Brockton Hospital	2000	N/A	\$7,191,449	N/A	N/A	\$7,191,449	N/A	13,064	N/A	N/A	13,064
DPH #2118	2001	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
ORG #25	2002	\$9,076,630	\$9,114,633	\$9,085,561	\$9,845,708	\$37,122,532	13,186	12,632	12,642	13,386	51,846
	2003	\$11,278,649	\$12,295,407	\$13,322,497	\$13,601,593	\$50,496,146	12,109	12,191	12,802	13,306	50,408
	2004	\$13,436,399	\$12,824,017	\$13,203,323	\$13,631,785	\$53,095,524	12,927	11,904	12,204	12,731	49,766
Cable Emergency Center	2000	N/A	\$368,709	\$478,987	\$488,955	\$1,336,651	N/A	916	1,149	1,196	3,261
	2001	\$433,072	\$433,872	\$558,387	\$573,613	\$1,998,944	1,035	925	1,124	1,122	4,206
	2002	\$503,205	\$440,266	\$500,237	N/A	\$1,443,708	956	864	982	N/A	2,802
	2003	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	2004	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Hospital Name Org / DPH ID #	Fiscal Year			Charges			Discharges				
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
Cambridge Health Alliance	2000	N/A	\$3,140,902	\$3,301,348	\$3,588,617	\$10,030,867	N/A	8,444	9,037	9,440	26,921
DPH #2108	2001	\$3,682,206	\$3,983,646	\$4,209,621	\$7,274,838	\$19,150,311	8,983	9,480	10,361	16,531	45,355
ORG #27	2002	\$7,034,001	\$7,297,164	\$8,743,855	\$9,773,809	\$32,848,829	15,017	14,935	15,602	16,412	61,966
*now includes Malden's	2003	\$11,512,220	\$11,387,791	\$11,801,819	\$14,691,295	\$49,393,125	17,017	16,915	15,863	18,381	68,176
42 psych beds & Whidden	2004	\$15,107,907	\$14,923,921	\$16,448,268	\$17,900,486	\$64,380,582	17,734	17,232	18,671	18,859	72,496
Cambridge Health Alliance	2000	N/A	\$2,275,839	\$2,427,687	\$2,676,318	\$7,379,844	N/A	5,445	5,708	5,726	16,879
Whidden	2001	\$3,134,633	\$3,148,848	\$3,502,493	No Data	\$9,785,974	5,475	5,327	6,055	N/A	16,857
	2002	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	2003	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	2004	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Cape Cod Hospital	2000	N/A	\$4,096,071	\$5,224,488	\$7,039,835	\$16,360,394	N/A	12,575	15,008	18,616	46,199
DPH #2135	2001	\$5,856,897	\$5,706,693	\$6,862,486	\$8,875,767	\$27,301,843	14,498	13,994	16,323	20,428	65,243
ORG #39	2002	\$7,317,977	\$8,066,940	\$12,427,293	\$14,981,339	\$42,793,549	15,401	14,724	17,115	21,414	68,654
	2003	\$11,261,339	\$9,964,177	\$11,035,914	\$12,738,654	\$45,000,084	15,594	14,469	16,858	19,236	66,157
	2004	\$11,998,487	\$11,217,680	\$12,437,119	\$14,802,863	\$50,456,149	16,183	14,758	16,540	19,830	67,311
Caritas Carras	2000						37/4	5.045	6.200	6.260	10.502
Caritas Carney	2000	N/A	\$2,972,694	\$3,173,320	\$3,187,213	\$9,333,227	N/A	5,945	6,388	6,260	18,593
DPH #2003	2001	\$3,118,123	\$3,279,716	\$3,429,995	\$3,567,297	\$13,395,131	5,969	6,315	6,656	6,823	25,763
ORG #42	2002	\$3,463,586	\$3,109,366	\$3,182,324	\$3,255,785	\$13,011,061	6,606	6,314	6,544	6,816	26,280
	2003	\$3,122,743	\$3,222,238	\$3,462,954	\$3,445,852	\$13,253,787	6,022	6,090	6,530	6,345	24,987
	2004	\$3,685,300	\$3,484,789	\$3,902,402	\$3,965,048	\$15,037,539	6,288	5,624	5,980	6,000	23,892
Caritas Good Samaritan	2000	NI/A	¢4 645 157	¢4 945 522	¢5 140 456	¢14.640.126	NI/A	10 100	10.500	11 005	22 504
DPH #2101	2000	N/A \$5,317,801	\$4,645,157 \$6,203,867	\$4,845,523 \$6,400,201	\$5,149,456 \$6,421,302	\$14,640,136 \$24,433,171	N/A	10,180 11,159	10,599 11,873	11,805	32,584
ORG #62	2001		\$6,203,867	\$6,490,201 \$7,466,424	\$6,421,302	\$24,433,171	11,097	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	12,236	46,365
ONG π02	2002	\$6,451,640	\$7,195,268	\$7,466,424	\$7,615,603	\$28,728,935	11,051	11,122	11,407	11,978	45,558
	2003	\$7,304,805	\$7,079,360	\$8,049,128	\$8,199,608	\$30,632,901	11,255	10,886	11,743	11,802	45,686
	Z00 4	\$8,063,440	\$7,707,582	\$7,984,896	\$7,925,640	\$31,681,558	11,324	10,390	10,529	11,047	43,290

Hospital Name Org / DPH ID #	Fiscal Year			Charges				D	Discharge	es	
8		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
Caritas Holy Family	2000	N/A	\$3,080,973	\$3,454,334	\$3,917,023	\$10,452,330	N/A	8,456	8,784	8,662	25,902
DPH #2225	2001	\$4,003,945	\$4,014,188	\$3,961,952	\$4,008,218	\$15,988,303	8,697	8,723	8,845	9,625	35,890
ORG #75	2002	\$4,155,765	\$4,366,181	\$4,894,642	\$5,372,272	\$18,788,860	8,726	8,718	8,901	9,406	35,751
	2003	\$5,328,205	\$5,647,713	\$6,094,849	\$6,574,146	\$23,644,913	8,790	8,370	8,771	9,114	35,045
	2004	\$6,247,329	\$6,206,176	\$6,338,353	\$6,410,159	\$25,202,017	8,315	7,743	8,213	8,307	32,578
Caritas Norwood	2000	N/A	\$5,045,364	\$4,638,214	\$3,740,405	\$13,423,983	N/A	10,289	9,494	8,112	27,895
DPH #2114	2001	\$4,710,388	\$4,924,264	\$5,940,663	\$6,301,452	\$21,876,767	8,379	8,301	10,149	10,316	37,145
ORG #41	2002	\$7,021,829	\$6,845,120	\$6,351,843	\$6,703,758	\$26,922,550	9,740	9,391	8,935	9,577	37,643
	2003	\$6,779,825	\$6,471,430	\$8,317,677	\$8,230,631	\$29,799,563	8,905	8,736	10,215	10,270	38,126
	2004	\$9,136,567	\$8,981,934	\$9,573,610	\$9,874,763	\$37,566,874	10,014	9,187	10,045	9,861	39,107
Caritas St. Elizabeth's	2000	N/A	\$717,447	\$194,508	\$2,390,162	\$3,302,117	N/A	3,821	3,935	3,042	10,798
DPH #2085	2001	\$1,556,855	\$1,559,862	\$1,600,014	\$1,941,228	\$6,657,959	3,424	3,699	3,294	3,600	14,017
ORG #126	2002	\$2,291,706	\$2,447,310	\$2,951,836	\$3,210,553	\$10,901,405	5,341	5,184	5,430	5,721	21,676
	2003	\$3,240,834	\$3,549,867	\$3,733,834	\$4,120,641	\$14,645,176	4,991	4,996	5,224	5,494	20,705
	2004	\$4,122,158	\$4,362,590	\$4,855,450	\$5,140,059	\$18,480,257	5,296	5,199	5,346	5,309	21,150
Children's Hospital	2000	N/A	\$5,109,798	\$4,883,236	\$4,228,801	\$14,221,835	N/A	10,597	10,299	8,305	29,201
DPH #2139	2001	\$5,535,718	\$6,798,840	\$6,462,204	\$6,258,992	\$25,055,754	9,198	11,244	10,431	9,764	40,637
ORG #46	2002	\$7,760,627	\$10,127,853	\$8,189,174	\$8,829,300	\$34,906,954	10,413	11,087	9,131	10,015	40,646
	2003	\$10,547,107	\$10,936,324	\$10,024,098	\$10,023,183	\$41,530,712	10,071	10,697	9,698	9,435	39,901
	2004	\$10,754,579	\$10,591,989	\$10,577,397	\$10,435,600	\$42,359,565	10,703	10,186	9,530	9,020	39,439
Clinton Hospital	2000	N/A	\$873,846	\$937,867	\$1,052,267	\$2,863,980	N/A	1,836	2,167	2,186	6,189
DPH #2126	2001	\$1,079,671	\$1,106,749	\$1,224,247	\$1,642,105	\$5,052,772	2,125	2,116	2,240	2,418	8,899
ORG #132	2002	\$1,617,861	\$1,640,477	\$1,767,291	\$1,808,304	\$6,833,933	2,274	2,174	2,253	2,396	9,097
	2003	\$1,951,208	\$2,029,903	\$2,055,712	\$2,101,562	\$8,138,385	2,200	2,226	2,363	2,443	9,232
	2004	\$2,560,604	\$2,239,999	\$2,331,406	\$2,574,337	\$9,706,346	2,489	2,226	2,441	2,497	9,653

Hospital Name Org / DPH ID #	Fiscal Year			Charges			Discharges				
0		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
Cooley Dickinson	2000	N/A	\$2,215,046	\$1,970,768	\$1,887,138	\$6,072,952	N/A	6,117	6,830	7,220	20,167
DPH #2155	2001	\$1,879,099	\$1,949,893	\$2,023,823	\$2,104,029	\$7,956,844	6,560	6,604	7,132	7,664	27,960
ORG #50	2002	\$2,189,340	\$2,221,773	\$2,457,815	\$2,528,963	\$9,397,891	7,046	6,720	7,417	7,872	29,055
	2003	\$2,504,365	\$2,672,980	\$2,701,797	\$3,076,895	\$10,956,037	6,733	6,581	6,804	7,632	27,750
	2004	\$3,224,010	\$3,046,153	\$3,508,512	\$3,689,833	\$13,468,508	7,091	6,328	7,300	7,572	28,291
Emerson Hospital	2000	N/A	\$2,981,553	\$3,082,546	\$3,090,425	\$9,154,524	N/A	5,801	6,331	6,511	18,643
DPH #2018	2001	\$3,021,655	\$3,444,426	\$3,632,230	\$3,620,430	\$13,718,741	5,943	6,059	6,520	6,913	25,435
ORG #57	2002	\$3,330,799	\$3,555,872	\$3,598,425	\$3,907,653	\$14,392,749	6,280	6,468	6,861	7,274	26,883
	2003	\$4,366,766	\$4,225,192	\$4,566,437	\$4,897,549	\$18,055,934	6,745	6,243	6,931	7,346	27,265
	2004	\$4,958,600	\$4,973,420	\$5,498,328	\$5,435,691	\$20,866,039	7,269	6,240	6,890	6,713	27,112
Fairview Hospital	2000	N/A	\$806,867	\$862,604	\$1,076,806	\$2,746,277	N/A	2,218	2,470	3,165	7,853
DPH #2052	2001	\$898,751	\$975,123	\$963,345	\$1,379,854	\$4,217,073	2,282	2,329	2,446	3,337	10,394
ORG #8	2002	\$1,058,934	\$1,124,701	\$1,261,046	\$1,429,102	\$4,873,783	2,433	2,471	2,754	3,450	11,108
	2003	\$1,185,806	\$1,172,834	\$1,324,538	\$1,676,361	\$5,359,539	2,644	2,378	2,759	3,452	11,233
	2004	\$1,426,686	\$1,500,615	\$1,562,841	\$1,918,702	\$6,408,844	2,487	2,419	2,666	3,163	10,735
7 1 1 XX	• • • • •										
Falmouth Hospital	2000	N/A	\$2,246,873	\$2,828,923	\$3,695,123	\$8,770,919	N/A	5,410	6,605	8,602	20,617
DPH #2289	2001	\$3,070,988	\$3,017,489	\$3,639,623	\$4,539,092	\$14,267,192	5,981	5,788	6,986	9,000	27,755
ORG #40	2002	\$3,796,827	\$3,999,359	\$4,915,965	\$5,721,750	\$18,433,901	6,029	6,011	7,263	8,625	27,928
	2003	\$4,713,419	\$4,419,671	\$5,156,747	\$5,978,575	\$20,268,412	6,251	5,873	6,872	8,747	27,743
	2004	\$5,445,346	\$4,774,737	\$5,398,233	\$5,975,281	\$21,593,597	6,792	5,812	6,706	6,108	25,418
Earlism on II a suital	2000	27/4	#2.42	# a 502 005	фо. 7 00 201	ΦΠ Π C Ω = 2.2	NT/A	4.010	4.070	£ 121	14.020
Faulkner Hospital	2000	N/A	\$2,434,416	\$2,593,085	\$2,733,231	\$7,760,732	N/A	4,818	4,879	5,131	14,828
DPH #2048	2001	\$3,016,812	\$3,861,800	\$4,218,623	\$4,540,758	\$15,637,993	4,753	5,117	5,546	5,808	21,224
ORG #59	2002	\$4,661,652	\$4,597,016	\$5,136,005	\$4,223,513	\$18,618,186	5,642	5,266	5,723	5,496	22,127
	2003	\$4,826,062	\$5,106,334	\$5,922,237	\$6,135,375	\$21,990,008	5,010	4,946	5,355	5,499	20,810
	2004	\$7,142,024	\$6,752,147	\$6,850,001	\$7,051,218	\$27,795,390	5,167	4,894	5,114	5,243	20,418

Hospital Name Org / DPH ID #	Fiscal Year		OL TOTAL	Charges				Γ	Discharge	es	
Franklin Medical Center		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
DPH #2120	2000	N/A	\$2,333,928	\$2,622,234	\$2,806,905	\$7,763,067	N/A	4,008	4,385	4,688	13,081
ORG #5	2001	\$2,764,290	\$2,777,929	\$2,948,409	\$3,503,591	\$11,994,219	4,150	4,206	4,311	4,960	17,627
	2002	\$3,318,348	\$3,544,348	\$3,439,019	\$3,852,975	\$14,154,690	4,424	4,379	4,544	4,934	18,281
	2003	\$3,715,152	\$3,623,867	\$3,761,504	\$4,215,696	\$15,316,219	4,363	4,292	4,569	5,197	18,421
	2004	\$4,224,639	\$3,816,550	\$4,573,616	\$4,855,498	\$17,470,303	4,748	4,235	5,041	5,224	19,248
Hallmark – Lawrence	2000	N/A	\$1,214,452	\$1,227,091	\$1,426,426	\$3,867,969	N/A	3,714	3,697	3,801	11,212
DPH #2038	2001	\$1,616,435	\$1,568,634	\$1,799,121	\$2,002,838	\$6,987,028	3,501	3,419	3,890	4,105	14,915
ORG #66	2002	\$1,401,932	\$1,638,491	\$2,224,249	\$2,461,268	\$7,725,940	3,696	3,558	3,584	4,057	14,895
	2003	\$2,642,514	\$2,790,310	\$2,992,598	\$3,286,294	\$11,711,716	3,633	3,648	3,802	4,102	15,185
	2004	\$3,415,018	\$3,235,074	\$3,197,361	\$3,438,469	\$13,285,922	4,162	3,744	3,783	3,980	15,669
Hallmark – Melrose	2000	N/A	\$2,019,819	\$2,656,724	\$3,343,415	\$8,019,958	N/A	7,850	8,676	8,904	25,430
DPH #2058	2001	\$3,870,063	\$3,764,448	\$4,337,387	\$4,716,253	\$16,688,151	8,398	8,026	9,141	9,467	35,032
ORG #141	2002	\$3,702,790	\$4,368,043	\$5,912,638	\$6,448,715	\$20,432,186	9,142	8,773	9,067	10,114	28,896
	2003	\$6,960,532	\$6,853,545	\$7,538,044	\$8,164,932	\$29,517,053	8,990	8,340	8,949	9,455	35,734
	2004	\$7,824,073	\$7,585,588	\$8,014,696	\$8,800,508	\$32,224,865	9,180	8,385	8,738	9,481	35,784
II ' / M ' 1	2000						37/1				
Harrington Memorial	2000	N/A	\$1,554,504	\$1,717,844	\$1,894,645	\$5,166,993	N/A	4,114	4,615	5,103	13,832
DPH #2143	2001	\$1,877,266	\$1,895,280	\$2,157,731	\$2,325,920	\$8,256,197	4,773	4,867	5,028	5,370	20,038
ORG #68	2002	\$2,154,960	\$2,459,397	\$2,621,039	\$2,785,603	\$10,020,999	4,724	5,075	5,201	5,570	20,570
	2003	\$2,710,223	\$2,579,555	\$2,889,576	\$3,215,679	\$11,395,033	4,965	4,820	4,874	5,363	20,022
	2004	\$3,500,852	\$3,303,395	\$3,653,697	\$4,184,603	\$14,642,547	5,020	4,293	4,694	5,130	19,137
Haalth Allianaa Hasnital	2000	27/4	0.500	0011105	** ** * * * * * * * *	44.400.055	NT/A	2.254	2.220	((00	12 201
Health Alliance Hospital	2000	N/A	\$539,686	\$814,123	\$1,756,041	\$3,109,850	N/A	2,254	3,329	6,698	12,281
DPH #2034	2001	\$2,868,853	\$3,031,077	\$3,143,349	\$3,252,505	\$12,295,784	9,815	10,176	9,817	10,314	40,122
ORG #71	2002	\$3,353,445	\$3,571,450	\$3,304,047	\$3,323,297	\$13,552,239	9,721	10,091	9,231	9,674	38,717
	2003	\$3,915,351	\$3,779,846	\$3,712,129	\$4,392,400	\$15,799,726	9,595	9,396	9,343	9,894	38,228
	2004	\$4,715,392	\$4,303,654	\$4,467,342	\$5,268,726	\$18,755,114	10,264	9,054	9,801	10,227	39,346

Hospital Name Org / DPH ID #	Fiscal Year			Charges				Γ	Discharge	es	
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
Heywood Hospital	2000	N/A	\$2,427,756	\$2,487,408	\$3,005,444	\$7,920,608	N/A	4,526	4,834	4,813	14,173
DPH #2036	2001	\$3,189,701	\$3,154,778	\$3,139,768	\$3,377,609	\$12,861,856	4,625	4,380	4,593	4,972	18,570
ORG #73	2002	\$3,580,339	\$3,668,663	\$3,797,332	\$4,079,304	\$15,125,638	4,564	4,586	4,607	4,919	18,676
	2003	\$3,769,573	\$3,554,419	\$3,782,394	\$4,655,518	\$15,761,904	4,179	4,110	4,311	4,738	17,338
	2004	\$4,999,989	\$4,947,607	\$4,869,893	\$4,457,511	\$19,275,000	4,619	4,292	4,447	4,424	17,782
Holyoke Med. Ctr.	2000	N/A	\$2,270,623	\$2,496,694	\$2,603,396	\$7,370,713	N/A	6,248	6,970	6,848	20,066
DPH #2145	2001	\$2,590,053	\$2,616,403	\$2,749,675	\$2,791,255	\$10,747,386	6,644	6,558	6,856	6,866	26,924
ORG #77	2002	\$2,852,298	\$2,874,421	\$3,100,686	\$3,349,592	\$12,176,997	6,721	6,525	6,569	7,082	26,897
	2003	\$2,946,111	\$3,307,091	\$3,589,424	\$3,790,099	\$13,632,725	6,287	6,366	6,580	6,771	26,004
	2004	\$3,844,682	\$3,551,239	\$3,867,361	\$4,248,323	\$15,511,605	6,918	6,392	6,693	6,974	26,977
Hubbard Hospital	2000	N/A	\$1,628,268	\$1,757,482	\$1,823,549	\$5,209,299	N/A	2,477	2,713	2,790	7,980
DPH #2157	2001	\$1,900,018	\$1,975,628	\$1,829,772	\$1,896,103	\$7,601,521	2,642	2,649	2,682	2,749	10,722
ORG #78	2002	\$2,012,260	\$1,888,375	\$1,924,610	\$2,176,657	\$8,001,902	2,500	2,322	2,289	2,495	9,606
	2003	\$2,013,594	\$1,985,303	\$2,166,935	\$2,486,763	\$8,652,595	2,224	2,201	2,287	2,770	9,482
	2004	\$2,389,107	\$2,142,067	\$2,258,794	\$2,500,058	\$9,290,026	2,515	2,227	2,501	2,605	9,848
Jordan Hospital	2000	N/A	\$3,608,157	\$3,972,673	\$4,166,715	\$11,747,545	N/A	8,403	9,090	9,820	27,313
DPH #2082	2001	\$4,157,683	\$5,000,962	\$5,680,230	\$6,057,183	\$20,896,058	9,071	8,930	9,910	10,361	38,272
ORG #79	2002	\$6,133,859	\$5,732,289	\$6,556,574	\$7,009,693	\$25,432,415	9,069	8,211	9,163	10,034	36,477
	2003	\$7,511,637	\$7,230,652	\$7,916,086	\$9,089,790	\$31,748,165	9,043	8,248	9,164	10,089	36,544
	2004	\$10,030,235	\$9,223,428	\$9,937,856	\$10,975,079	\$40,166,598	9,177	8,263	8,985	9,907	36,332
Lahey Clinic	2000	N/A	\$4,461,784	\$5,239,057	\$5,731,065	\$15,431,906	N/A	11,753	12,618	13,269	37,640
DPH #2033	2001	\$5,410,919	\$5,169,047	\$5,739,932	\$6,034,121	\$22,354,019	12,085	11,522	12,335	12,641	48,583
ORG #81	2002	\$6,056,124	\$5,700,357	\$5,878,760	\$6,334,721	\$23,969,962	12,375	11,187	11,406	12,282	47,250
	2003	\$6,615,421	\$7,592,157	\$9,034,876	\$9,793,385	\$33,035,839	10,718	9,861	10,762	11,886	43,227
	2004	\$9,685,362	\$9,103,387	\$9,578,004	\$10,061,732	\$38,428,485	10,953	9,939	10,870	10,866	42,628

Hospital Name Org / DPH ID #	Fiscal Year			Charges			Discharges				
- 8		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
Lawrence General	2000	N/A	\$5,892,419	\$5,675,093	\$6,322,258	\$17,889,770	N/A	10,657	9,866	11,337	31,860
DPH #2099	2001	\$7,367,495	\$8,233,758	\$7,880,220	\$8,453,991	\$31,935,464	11,830	13,435	13,456	13,560	52,281
ORG #83	2002	\$9,000,545	\$8,636,045	\$8,548,438	\$8,932,343	\$35,117,371	11,693	10,807	9,739	10,292	42,531
	2003	\$9,065,877	\$8,749,717	\$8,959,572	\$9,312,973	\$36,088,139	9,738	9,457	9,183	9,311	37,689
	2004	\$9,577,276	\$9,127,553	\$9,822,319	\$8,792,854	\$37,320,002	9,302	8,669	8,916	8,876	35,763
Lowell General Hospital	2000	N/A	\$11,049	\$9,420	\$27,406	\$47,875	N/A	9,691	9,805	9,798	29,294
DPH #2040	2001	\$67,494	\$140,014	\$897,562	\$5,470,869	\$6,575,939	9,304	9,503	9,949	10,298	39,054
ORG #85	2002	\$5,335,832	\$5,389,279	\$5,596,043	\$5,726,979	\$22,048,133	9,462	9,606	9,648	9,820	38,536
	2003	\$4,896,552	\$4,698,874	\$5,021,085	\$5,482,888	\$20,099,399	9,035	9,011	9,135	9,730	36,911
	2004	\$5,735,168	\$5,694,427	\$6,238,320	\$6,531,608	\$24,199,523	9,095	8,380	9,119	9,222	35,816
Marlborough Hospital	2000	N/A	\$2,785,069	\$3,394,623	\$3,460,440	\$9,640,132	N/A	5,435	5,835	6,007	17,277
DPH #2103	2001	\$3,623,336	\$3,678,174	\$3,742,892	\$3,819,145	\$14,863,547	5,709	5,491	5,769	5,964	22,933
ORG #133	2002	\$3,656,237	\$3,592,777	\$3,861,525	\$4,296,813	\$15,407,352	5,417	5,294	5,611	5,961	22,283
	2003	\$4,351,902	\$4,160,910	\$4,604,394	\$4,769,397	\$17,886,603	5,296	5,153	5,548	5,868	21,865
	2004	\$5,117,347	\$5,158,918	\$6,317,599	\$7,676,510	\$24,270,374	5,482	5,044	5,448	5,712	21,686
Martha's Vineyard	2000	N/A	\$950,897	\$1,360,158	\$2,364,146	\$4,675,201	N/A	2,138	3,080	5,108	10,326
DPH #2042	2001	\$1,109,179	\$1,038,939	\$1,807,926	\$3,319,564	\$7,275,608	2,423	2,344	3,116	5,198	13,081
ORG #88	2002	\$1,349,778	\$1,283,406	\$2,093,491	\$3,773,872	\$8,500,547	2,436	2,362	3,397	5,391	13,586
	2003	\$1,943,499	\$1,676,223	\$2,719,960	\$5,091,024	\$11,430,706	2,473	2,313	3,194	5,765	13,745
	2004	\$2,436,297	\$2,053,891	\$3,203,637	\$5,252,316	\$12,946,141	2,893	2,440	3,195	5,390	13,918
Mary Lane Hospital	2000	N/A	\$1,701,589	\$1,968,364	\$1,959,758	\$5,629,711	N/A	3,166	3,619	3,546	10,331
DPH #2148	2001	\$1,934,191	\$2,002,738	\$2,125,193	\$2,109,500	\$8,171,622	3,456	3,495	3,753	3,671	14,375
ORG #6	2002	\$2,148,243	\$2,135,273	\$2,253,756	\$2,425,205	\$8,962,477	3,510	3,476	3,624	3,864	14,474
	2003	\$2,499,886	\$2,187,431	\$2,356,861	\$2,681,686	\$9,725,864	3,260	2,973	3,285	3,592	13,110
	2004	\$2,974,564	\$2,754,969	\$2,969,287	\$3,191,701	\$11,890,521	3,636	2,945	3,433	3,556	13,570

Hospital Name Org / DPH ID #	Fiscal Year			Charges				es			
8		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
Mass. Eye & Ear	2000	N/A	\$528,231	\$654,133	\$691,415	\$1,873,779	N/A	2,312	2,767	2,849	7,928
DPH #2167	2001	\$620,941	\$623,069	\$738,634	\$690,491	\$2,673,135	2,518	2,483	2,847	2,774	10,622
ORG #89	2002	\$673,979	\$714,200	\$807,674	\$875,744	\$3,071,597	2,662	2,731	3,101	3,020	11,514
	2003	\$1,027,963	\$937,419	\$1,060,913	\$1,253,516	\$4,279,811	2,994	2,810	3,181	3,513	12,498
	2004	\$2,047,482	\$2,516,341	\$2,567,747	\$2,674,236	\$9,805,806	4,247	4,738	5,435	5,727	20,147
Mass. General Hospital	2000	N/A	\$9,568,397	\$7,955,568	\$4,745,700	\$22,269,665	N/A	9,830	9,160	6,740	25,730
DPH #2168	2001	\$11,472,500	\$14,011,841	\$15,219,830	\$16,745,781	\$57,449,952	10,018	11,505	12,149	11,762	45,434
ORG #91	2002	\$19,368,469	\$19,720,184	\$19,443,335	\$20,893,463	\$79,425,451	12,329	12,233	12,596	12,825	49,983
	2003	\$23,476,492	\$21,705,200	\$22,218,513	\$23,951,041	\$91,351,246	12,618	12,185	12,582	13,077	50,462
	2004	\$25,340,527	\$24,104,706	\$24,493,041	\$24,285,707	\$98,223,981	12,825	12,164	12,437	12,393	49,819
Mercy Hospital	2000	N/A	\$4,037,088	\$4,448,120	\$4,018,702	\$12,503,910	N/A	7,467	8,343	8,161	23,971
DPH #2149	2001	\$4,082,585	\$4,463,513	\$3,822,666	\$3,780,238	\$16,149,002	7,710	8,008	8,267	8,476	32,461
ORG #119	2002	\$3,795,450	\$3,769,943	\$4,432,866	\$4,664,386	\$16,662,645	8,906	8,959	9,771	10,543	38,179
	2003	\$4,419,079	\$4,713,615	\$5,058,932	\$5,524,996	\$19,716,622	9,662	9,966	10,617	11,739	41,984
	2004	\$5,384,391	\$4,940,707	\$5,617,446	\$5,988,161	\$21,930,705	11,736	9,916	10,914	11,366	43,932
Merrimack Valley	2000	N/A	N/A	N/A	\$2,239,595	\$2,239,595	N/A	N/A	N/A	5,768	5,768
DPH #2131	2001	\$2,119,511	\$2,182,281	\$2,377,965	\$2,136,353	\$8,816,110	5,628	5,421	5,674	5,283	22,006
ORG #70	2002	\$2,364,013	\$3,064,166	\$3,334,834	\$4,074,220	\$12,837,233	4,834	5,064	5,484	6,088	21,470
Formerly Haverhill/Hale	2003	\$3,475,248	\$3,601,656	\$4,061,592	\$4,813,891	\$15,952,387	5,262	5,118	5,749	6,248	22,377
	2004	\$4,683,137	\$4,519,558	\$4,631,815	\$4,717,647	\$18,552,157	5,929	5,258	5,681	6,014	22,882
M. W. F.	2000						37/4	40.005			
MetroWest-Framingham	2000	N/A	\$5,012,959	\$5,395,505	\$5,767,375	\$16,175,839	N/A	10,997	11,346	11,357	33,700
DPH #2020	2001	\$6,012,963	\$6,865,934	\$6,969,924	\$7,927,590	\$27,776,411	10,703	11,203	11,359	11,690	44,955
ORG #49	2002	\$2,488,120	\$2,453,866	\$2,829,002	\$3,206,942	\$10,977,930	3,618	3,351	3,376	3,819	14,164
	2003	\$9,651,478	\$9,899,952	\$9,756,762	\$9,356,795	\$38,664,987	10,907	10,368	10,445	10,834	42,554
	2004	\$8,929,102	\$8,918,433	\$9,499,949	\$9,420,843	\$36,768,327	9,991	9,320	9,737	9,899	38,947

Hospital Name Org / DPH ID #	Fiscal Year			Charges			Discharges				
Ü		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
MetroWest - Leonard Morse	2000	N/A	\$1,638,435	\$1,804,363	\$1,951,618	\$5,394,416	N/A	3,349	3,639	3,850	10,838
DPH #2039	2001	\$1,915,105	\$2,009,084	\$2,378,726	\$2,731,267	\$9,034,182	3,551	3,307	3,969	4,052	14,879
ORG #457	2002	\$7,588,275	\$7,990,593	\$9,075,979	\$9,383,672	\$34,038,519	11,218	10,644	10,881	11,426	44,169
	2003	\$2,999,321	\$2,717,107	\$3,059,832	\$3,277,702	\$12,053,962	3,399	2,996	3,384	3,903	13,682
	2004	\$3,172,886	\$3,006,639	\$3,411,106	\$3,216,461	\$12,807,092	3,575	3,222	3,741	3,600	14,138
Milford Reg. Med. Ctr.	2000	N/A	\$5,158,914	\$5,526,033	\$5,417,754	\$16,102,701	N/A	6,372	7,083	7,712	21,167
DPH #2105	2001	\$6,043,072	\$6,359,619	\$6,746,474	\$7,005,554	\$26,154,719	7,852	7,820	8,615	9,019	33,306
ORG #97	2002	\$7,436,852	\$7,532,250	\$7,986,385	\$9,164,868	\$32,120,355	9,042	8,880	9,260	10,197	37,379
Formerly Milford-Whitinsville	2003	\$9,548,065	\$9,529,446	\$10,373,979	\$11,198,133	\$40,649,623	9,464	8,969	9,953	10,696	39,082
	2004	\$10,223,378	\$8,064,535	\$9,031,827	\$9,282,848	\$36,602,588	9,553	8,248	9,520	9,772	37,093
Milton Hospital	2000	N/A	\$1,267,774	\$1,292,898	\$1,302,406	\$3,863,078	N/A	3,176	3,515	3,637	10,328
DPH #2227	2001	\$1,350,453	\$1,419,747	\$1,685,152	\$1,870,194	\$6,325,546	3,629	3,451	3,790	4,052	14,922
ORG #98	2002	\$1,551,045	\$1,407,500	\$1,498,695	\$1,626,288	\$6,083,528	3,747	3,450	3,786	4,050	15,033
	2003	\$1,800,379	\$2,128,605	\$2,410,669	\$2,638,169	\$8,977,822	3,615	3,394	3,734	4,089	14,832
	2004	\$2,804,919	\$2,851,481	\$2,801,882	\$2,905,941	\$11,364,223	3,696	3,534	3,577	3,716	14,523
Morton Hospital	2000	N/A	\$5,631,160	\$6,231,024	\$6,296,561	\$18,158,745	N/A	11,029	11,253	11,416	33,698
DPH #2022	2001	\$6,176,192	\$4,997,569	\$4,207,256	\$4,374,395	\$19,755,412	11,386	11,687	11,861	11,998	46,932
ORG #99	2002	\$5,990,927	\$6,415,093	\$7,240,578	\$8,107,410	\$27,754,008	11,474	11,639	11,688	12,338	47,139
	2003	\$8,366,183	\$8,085,848	\$8,324,088	\$9,128,920	\$33,905,039	11,602	11,206	11,628	12,344	46,780
	2004	\$8,743,810	\$8,314,733	\$8,373,785	\$9,153,396	\$34,585,724	11,842	11,184	11,409	11,870	46,305
N. 1. 1. TY 1: 1	2000						27/4				
Mt. Auburn Hospital	2000	N/A	\$2,456,326	\$2,635,006	\$2,674,035	\$7,765,367	N/A	4,632	5,055	5,057	14,744
DPH #2071	2001	\$2,678,185	\$2,741,397	\$4,142,814	\$4,342,848	\$13,905,244	4,643	4,579	5,021	5,143	19,386
ORG #100	2002	\$4,240,756	\$4,249,707	\$4,588,478	\$4,867,275	\$17,946,216	4,830	4,772	5,093	5,306	20,001
	2003	\$4,407,140	\$4,859,416	\$5,619,341	\$6,094,253	\$20,980,150	4,719	4,562	5,101	5,643	20,025
	2004	\$5,829,021	\$5,686,703	\$5,984,721	\$6,194,065	\$23,694,510	5,173	4,709	5,105	5,273	20,260

Hospital Name Org / DPH ID #	Fiscal Year	Discini	Charges					Discharges					
8		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total		
Nantucket Cottage	2000	N/A	\$386,914	\$693,908	\$1,283,995	\$2,364,817	N/A	1,242	2,221	4,669	8,132		
DPH #2044	2001	\$595,322	\$479,177	\$936,341	\$1,365,899	\$3,376,739	1,713	1,472	2,625	4,256	10,066		
ORG #101	2002	\$692,406	\$624,313	\$939,919	\$1,793,167	\$4,049,805	1,810	1,471	2,537	4,524	10,342		
	2003	\$1,246,636	\$993,066	\$1,583,603	\$3,076,718	\$6,900,023	1,699	1,374	2,325	4,637	10,035		
	2004	\$1,299,129	\$962,779	\$1,621,270	\$2,968,460	\$6,851,638	1,882	1,267	2,287	4,504	9,940		
Nashoba Valley	2000	N/A	\$1,208,391	\$1,252,989	\$1,240,471	\$3,701,851	N/A	3,025	3,230	3,232	9,487		
DPH #2298	2001	\$1,284,470	\$1,230,978	\$1,339,257	\$1,354,745	\$5,209,450	3,195	2,956	3,231	3,257	12,639		
ORG #52	2002	\$1,317,105	\$1,330,140	\$1,344,841	\$1,266,540	\$5,258,626	3,101	3,037	3,250	3,381	12,769		
Formerly Deaconess-Nashoba	2003	\$1,133,851	\$1,491,636	\$1,962,349	\$1,960,625	\$6,548,461	2,996	2,819	3,280	3,258	12,353		
	2004	\$2,620,324	\$2,493,020	\$2,793,983	\$3,021,859	\$10,929,186	3,152	2,773	2,958	3,099	11,982		
Newton Wellesley	2000	N/A	\$3,447,065	\$3,798,318	\$4,112,393	\$11,357,776	N/A	6,919	7,524	7,538	21,981		
DPH #2075	2001	\$5,107,554	\$5,160,219	\$5,663,201	\$5,884,578	\$21,815,552	7,261	7,079	7,761	7,886	29,987		
ORG #105	2002	\$5,831,334	\$6,299,247	\$6,846,904	\$7,187,307	\$26,164,792	7,862	7,742	8,375	8,582	32,561		
	2003	\$7,865,518	\$8,479,549	\$8,992,809	\$10,980,686	\$36,318,562	8,173	8,105	8,648	9,844	34,770		
	2004	\$11,285,261	\$10,658,933	\$10,929,418	\$10,953,324	\$43,826,936	9,586	9,114	9,549	9,297	37,546		
Noble Hospital	2000	N/A	\$1,652,465	\$1,828,539	\$1,862,121	\$5,343,125	N/A	4,810	5,489	5,548	15,847		
DPH #2076	2001	\$2,253,072	\$2,317,245	\$2,365,252	\$2,404,947	\$9,340,516	5,309	5,003	5,644	5,504	21,460		
ORG #106	2002	\$2,677,871	\$2,515,637	\$2,733,988	\$2,909,159	\$10,836,655	5,458	5,118	5,536	5,843	21,955		
	2003	\$2,982,620	\$2,707,940	\$3,225,811	\$3,396,664	\$12,313,035	5,234	4,867	5,312	5,837	21,250		
	2004	\$3,837,454	\$3,590,755	\$3,737,024	\$4,167,466	\$15,332,699	5,915	5,027	5,378	5,682	22,002		
North Adams Regional	2000	N/A	\$1,363,525	\$1,558,475	\$1,610,767	\$4,532,767	N/A	3,941	4,372	4,576	12,889		
DPH #2061	2001	\$1,559,480	\$1,627,921	\$1,810,466	\$2,085,125	\$7,082,992	4,270	4,188	4,564	4,947	17,969		
ORG #107	2002	\$2,338,051	\$2,866,551	\$2,943,285	\$3,303,822	\$11,451,709	4,583	4,663	4,845	5,064	19,155		
	2003	\$2,937,226	\$3,130,894	\$3,193,378	\$3,499,195	\$12,760,693	4,438	4,314	4,468	4,847	18,067		
	2004	\$3,680,979	\$3,393,331	\$3,426,219	\$3,555,523	\$14,056,052	4,587	4,033	4,384	4,392	17,396		

Hospital Name Org / DPH ID #	Fiscal Year		Charges					Discharges					
8		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total		
No. Shore Salem Hospital	2000	N/A	\$3,983,784	\$4,353,861	\$4,534,179	\$12,871,824	N/A	10,509	11,381	11,573	33,463		
DPH #2014	2001	\$4,645,208	\$4,792,317	\$4,934,037	\$5,320,983	\$19,692,545	11,585	12,193	12,285	12,924	48,987		
ORG #116	2002	\$5,236,440	\$5,988,708	\$6,726,158	\$7,501,155	\$25,452,461	12,117	12,237	13,189	13,778	51,321		
FY04 Q4 data includes	2003	\$7,876,713	\$7,673,017	\$7,640,302	\$7,113,337	\$30,303,369	12,821	12,545	13,052	13,680	52,098		
Salem Hospital	2004	\$7,696,985	\$7,756,232	\$8,760,537	\$14,923,810	\$39,137,564	13,650	12,448	12,912	19,882	58,892		
No. Shore Union Hospital	2000	N/A	\$3,233,975	\$3,370,519	\$3,660,414	\$10,264,908	N/A	5,782	6,217	6,324	18,323		
DPH #2073	2001	\$3,688,902	\$3,535,475	\$3,660,686	\$3,840,589	\$14,725,652	6,278	6,045	6,048	6,368	24,739		
ORG #116 (formerly #3)	2002	\$3,716,964	\$4,319,208	\$4,641,546	\$5,465,480	\$18,143,198	6,417	6,331	6,477	7,082	26,307		
FY04 Q4 data combined	2003	Φ5 2 05 211	Φ5.111.054	Ø5.460.544	#5.000.2 60	# 2 0.057.150	(25((0(2	(507	(007	26,002		
with Salem	2004	\$5,295,211	\$5,111,054	\$5,469,544	\$5,000,369	\$20,876,178	6,356	6,062	6,587	6,997	26,002		
	2004	\$5,111,472	\$5,059,009	\$5,322,437	N/A	\$15,492,918	6,519	5,813	6,193	N/A	18,525		
Northeast – Addison	2000	NT/A	¢1 264 600	¢1.529.720	¢1.077.049	¢4.770.105	N/A	2,703	3,067	3,541	9,311		
DPH #2016	2001	N/A \$1,583,867	\$1,364,608 \$1,581,664	\$1,538,639 \$1,810,699	\$1,866,948 \$2,200,248	\$4,770,195 \$7,176,478	2,758	2,703	3,308	3,878	12,676		
ORG #109	2002	\$1,807,219	\$1,618,924	\$1,845,198	\$2,234,563	\$7,505,904	3,048	2,748	3,104	3,810	12,710		
ORG #10)	2003	\$1,853,787	\$1,723,649	\$2,078,497	\$2,303,563	\$7,959,496	3,008	2,671	3,174	3,464	12,317		
	2004	\$1,990,540	\$1,723,047	\$2,078,457	\$2,390,819	\$8,466,737	2,895	2,642	2,984	3,353	11,874		
	2001	\$1,770,340	\$1,737,120	\$2,120,230	\$2,370,617	\$0,400,737	2,073	2,042	2,704	3,333	11,074		
Northeast – Beverly	2000	N/A	\$3,338,125	\$3,745,483	\$4,057,513	\$11,141,121	N/A	6,245	6,831	7,118	20,194		
DPH #2007	2001	\$3,955,364	\$4,209,308	\$4,431,074	\$4,586,584	\$17,182,330	6,672	6,752	7,288	7,563	28,275		
ORG #110	2002	\$4,481,383	\$4,378,495	\$4,757,569	\$5,308,900	\$18,926,347	7,468	7,183	7,767	8,551	30,969		
	2003	\$4,951,038	\$4,863,931	\$5,544,374	\$6,065,368	\$21,424,711	7,764	7,225	8,077	8,574	31,640		
	2004	\$5,724,970	\$5,296,432	\$5,728,530	\$6,257,676	\$23,007,608	8,030	7,175	7,903	8,044	31,152		
Quincy Medical Center	2000	N/A	\$2,120,632	\$2,339,678	\$2,530,376	\$6,990,686	N/A	5,692	5,930	6,175	17,797		
DPH #2151	2001	\$2,429,989	\$2,694,408	\$2,891,809	\$2,965,772	\$10,981,978	5,740	5,870	6,414	6,635	24,659		
ORG #112	2002	\$2,786,277	\$2,863,759	\$3,440,283	\$3,735,051	\$12,825,370	6,052	5,928	6,362	6,306	24,648		
	2003	\$3,683,584	\$3,554,191	\$3,668,058	\$4,666,456	\$15,572,289	5,984	5,867	6,278	6,705	24,834		
	2004	\$4,257,603	\$4,063,402	\$5,028,256	\$5,748,550	\$19,097,811	6,334	5,768	6,278	6,862	25,242		

Hospital Name Org / DPH ID #	Fiscal Year	Charges Disc						Discharge	scharges		
- U		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
St. Anne's Hospital	2000	N/A	\$0	\$0	\$2,648,954	\$2,648,954	N/A	7,461	7,399	7,646	22,506
DPH#	2001	\$3,776,341	\$4,298,268	\$4,683,554	\$5,301,751	\$18,059,914	7,524	8,009	8,014	8,127	31,674
ORG#	2002	\$4,978,706	\$4,965,169	\$5,107,994	\$5,818,836	\$20,870,705	7,724	7,961	7,651	8,422	31,758
	2003	\$5,478,230	\$5,514,706	\$5,933,761	\$6,610,453	\$23,537,150	8,015	7,752	7,706	8,459	31,932
	2004	\$6,802,517	\$6,123,843	\$6,757,291	\$6,828,699	\$26,512,350	8,415	7,252	7,904	7,699	31,270
Saint Vincent Hospital	2000	N/A	\$5,063,878	\$7,685,791	\$9,526,000	\$22,275,669	N/A	4,497	6,473	7,600	18,570
DPH #2128	2001	\$8,256,689	\$9,233,124	\$9,538,520	\$8,713,817	\$35,742,150	7,160	7,599	7,986	8,166	30,911
ORG #127	2002	\$8,069,655	\$8,646,536	\$9,092,574	\$8,607,090	\$34,415,855	7,789	7,995	8,344	8,587	32,715
	2003	\$9,275,784	\$9,023,411	\$8,868,693	\$9,161,034	\$36,328,922	8,409	8,160	8,336	8,727	33,632
	2004	\$9,144,765	\$8,402,007	\$9,172,329	\$9,498,797	\$36,217,898	8,684	7,591	8,493	8,750	33,518
Saints Memorial	2000	N/A	\$3,760,178	\$3,725,870	\$3,729,212	\$11,215,260	N/A	10,560	10,586	10,838	31,984
DPH #2063	2001	\$3,985,666	\$4,041,518	\$4,043,976	\$4,119,408	\$16,190,568	10,435	10,315	10,488	10,989	42,227
ORG #115	2002	\$4,006,620	\$4,145,799	\$4,070,454	\$4,381,634	\$16,604,507	10,177	10,342	10,253	11,038	41,810
	2003	\$4,339,763	\$4,544,859	\$4,763,079	\$4,954,470	\$18,602,171	10,156	10,045	10,212	10,970	41,383
	2004	\$4,866,389	\$4,685,354	\$4,775,941	\$5,081,797	\$19,409,481	10,649	9,435	9,994	10,622	40,700
South Shore Hospital	2000	N/A	\$5,298,943	\$5,360,458	\$4,427,376	\$15,086,777	N/A	14,894	15,822	16,148	46,864
DPH #2107	2001	\$5,879,847	\$5,602,293	\$5,722,558	\$5,998,148	\$23,202,846	15,175	14,840	15,692	16,331	62,038
ORG #122	2002	\$9,252,390	\$7,811,089	\$8,391,911	\$10,229,255	\$35,684,645	15,931	15,312	14,457	15,791	61,491
	2003	\$12,510,126	\$13,626,209	\$13,227,793	\$14,198,028	\$53,562,156	14,064	14,529	14,819	15,931	59,343
	2004	\$14,857,291	\$14,280,768	\$15,054,114	\$17,863,916	\$62,056,089	14,830	13,547	14,205	14,418	57,000
0 1 1	2000						3.77	10.500	10.110	10 == :	20.715
Southcoast – Charlton	2000	N/A	\$4,899,592	\$5,085,219	\$6,071,343	\$16,056,154	N/A	12,733	13,142	13,674	39,549
DPH #2337	2001	\$7,180,237	\$7,179,588	\$6,941,966	\$7,320,441	\$28,622,232	13,301	13,615	13,730	14,348	54,994
ORG #123	2002	\$7,382,636	\$7,564,039	\$7,526,754	\$8,107,161	\$30,580,590	13,949	13,823	13,751	14,872	56,395
	2003	\$9,554,556	\$9,318,051	\$9,571,157	\$10,678,615	\$39,122,379	13,545	13,230	13,979	15,014	55,768
	2004	\$10,970,320	\$10,563,590	\$11,268,408	\$11,993,516	\$44,795,834	14,536	13,261	14,039	14,757	56,593

Hospital Name Org / DPH ID #	Fiscal Year			Charges			Discharges				
- 8		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
Southcoast – St. Luke's	2000	N/A	\$5,396,054	\$5,568,279	\$5,972,608	\$16,936,941	N/A	14,491	15,106	15,125	44,722
DPH #2010	2001	\$6,870,501	\$7,187,742	\$7,710,991	\$8,582,359	\$30,351,593	14,033	14,009	14,179	14,566	56,787
ORG #124	2002	\$8,967,071	\$8,538,080	\$9,131,957	\$10,028,080	\$36,665,188	14,400	13,596	14,763	15,851	58,610
	2003	\$10,702,642	\$10,285,355	\$11,542,243	\$12,395,362	\$44,925,602	14,407	13,776	14,516	15,367	58,066
	2004	\$12,906,115	\$12,058,568	\$12,749,382	\$13,938,616	\$51,652,681	14,855	13,025	13,906	14,440	56,226
Southcoast – Tobey	2000	N/A	\$1,775,231	\$1,902,137	\$2,328,456	\$6,005,824	N/A	4,726	5,085	5,901	15,712
DPH #2106	2001	\$2,266,173	\$2,403,832	\$2,394,824	\$2,986,470	\$10,051,299	4,656	4,806	5,184	5,998	20,644
ORG #145	2002	\$2,489,545	\$2,452,607	\$2,630,581	\$3,426,514	\$10,999,247	5,104	4,971	5,262	6,282	21,619
	2003	\$3,185,871	\$3,182,245	\$3,447,121	\$4,073,129	\$13,888,366	4,908	4,863	5,293	6,310	21,374
	2004	\$3,593,741	\$3,314,978	\$3,720,963	\$4,255,287	\$14,884,969	5,369	4,761	5,389	6,073	21,592
Sturdy Memorial	2000	N/A	\$3,854,417	\$4,140,335	\$4,602,620	\$12,597,372	N/A	8,128	8,587	9,138	25,853
DPH #2100	2001	\$4,852,463	\$4,822,723	\$5,040,121	\$5,209,659	\$19,924,966	9,117	9,014	9,614	10,150	37,895
ORG #129	2002	\$4,993,891	\$4,999,275	\$5,261,748	\$5,889,195	\$21,144,109	9,282	9,087	9,655	10,411	38,435
	2003	\$5,568,985	\$5,505,084	\$5,952,094	\$6,733,451	\$23,759,614	9,438	8,901	9,359	10,510	38,208
	2004	\$7,207,708	\$6,737,591	\$7,273,730	\$7,800,152	\$29,019,181	9,706	8,712	9,610	10,028	38,056
Tufts New England	2000	N/A	\$3,738,548	\$3,917,288	\$4,045,971	\$11,701,807	N/A	8,558	8,899	9,464	26,921
DPH #2299	2001	\$3,719,105	\$3,792,342	\$3,812,359	\$4,304,164	\$15,627,970	8,694	9,203	9,420	9,722	37,039
ORG #104	2002	\$4,402,082	\$4,115,032	\$4,172,737	\$4,710,369	\$17,400,220	8,797	9,135	9,061	9,508	36,501
Formerly New England	2003	\$5,565,918	\$5,358,584	\$5,574,729	\$5,845,692	\$22,344,923	8,542	8,095	8,512	8,965	34,114
Medical Center	2004	\$5,308,263	\$5,113,965	\$5,446,363	\$5,514,759	\$21,383,350	8,273	7,554	8,018	8,186	32,031
UMass. Memorial Hospital	2000	N/A	\$14,185,064	\$14,919,164	\$14,811,939	\$43,916,167	N/A	22,229	23,761	23,469	69,459
DPH #2841	2001	\$16,063,277	\$16,630,878	\$17,681,606	\$18,483,902	\$68,859,663	23,134	23,346	23,435	23,748	93,663
ORG #130	2002	\$19,288,592	\$18,766,430	\$18,797,888	\$20,052,138	\$76,905,048	23,401	23,812	24,164	24,432	95,809
	2003	\$20,630,572	\$20,622,354	\$20,994,271	\$21,709,195	\$83,956,392	22,857	22,397	22,978	23,800	92,032
	2004	\$24,204,599	\$23,290,340	\$27,332,261	\$29,121,812	\$103,949,012	23,820	22,139	23,078	23,278	92,315

Hospital Name Org / DPH ID #	Fiscal Year			Discharges							
- 8		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
Waltham Hospital	2000	N/A	\$2,194,849	\$2,231,174	\$2,379,628	\$6,805,651	N/A	4,267	4,491	4,606	13,364
DPH #2067	2001	\$2,204,681	\$2,660,339	\$2,679,238	\$2,946,166	\$10,490,424	4,052	4,163	4,199	4,391	16,805
ORG #54	2002	\$3,145,771	\$2,537,021	\$2,573,093	\$2,642,047	\$10,897,932	4,113	3,683	3,850	4,055	15,701
Formerly Deaconess-	2003	\$2,513,827	\$2,313,922	\$2,485,786	\$500,331	\$7,813,866	3,682	3,460	3,504	809	11,455
Waltham Hospital	2004	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Winchester Hospital	2000	N/A	\$4,294,779	\$5,094,473	\$4,959,272	\$14,348,524	N/A	11,072	11,830	11,409	34,311
DPH #2094	2001	\$3,546,816	\$3,615,886	\$3,663,180	\$3,863,964	\$14,689,846	8,653	7,823	8,080	7,799	32,355
ORG #138	2002	\$4,862,562	\$5,067,324	\$5,157,294	\$4,880,234	\$19,967,414	8,545	8,234	8,509	8,065	33,353
	2003	\$4,010,242	\$4,403,110	\$4,864,570	\$4,854,540	\$18,132,462	6,595	6,791	7,569	7,723	28,678
	2004	\$5,439,504	\$4,954,218	\$5,502,532	\$5,735,876	\$21,632,130	7,822	6,684	7,758	7,849	30,113
Wing Memorial Hospital	2000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
DPH #2181	2001	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
ORG #139	2002	\$1,243,005	\$1,093,930	\$1,356,677	\$1,448,191	\$5,141,803	2,583	2,307	2,681	2,880	10,451
	2003	\$1,322,690	\$1,385,436	\$1,449,416	\$1,670,554	\$5,828,096	2,526	2,448	2,637	2,983	10,594
	2004	\$1,564,544	\$1,389,245	\$1,667,079	\$1,823,239	\$6,444,107	2,786	2,257	2,726	2,910	10,679