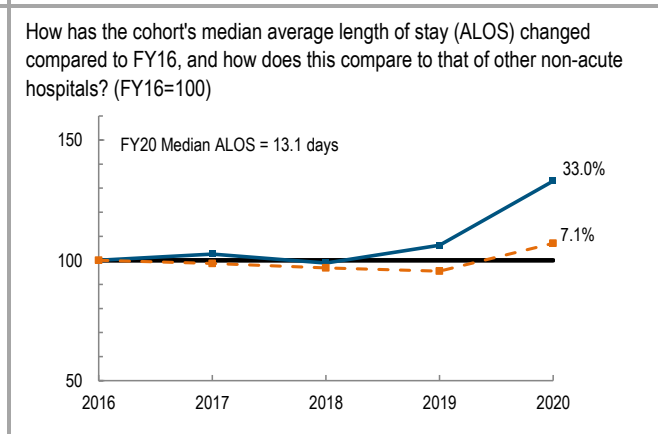
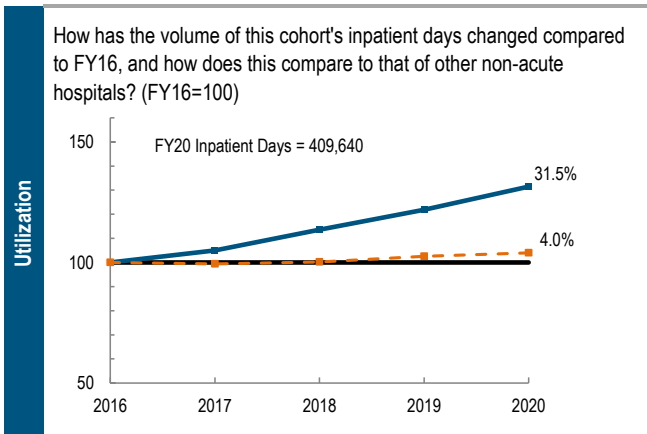
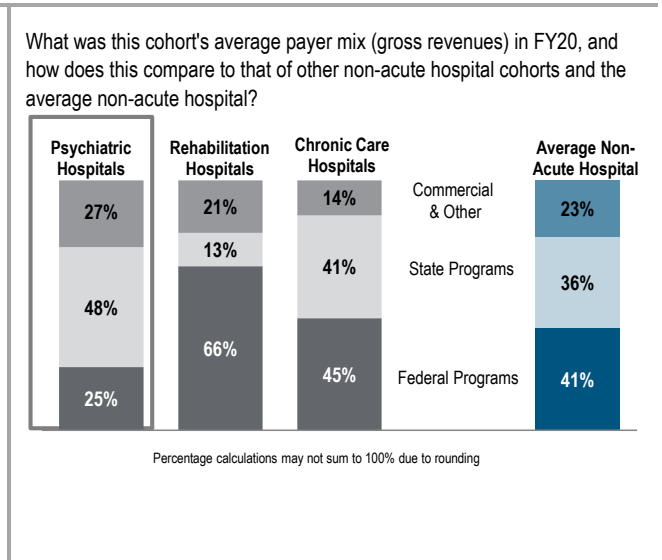
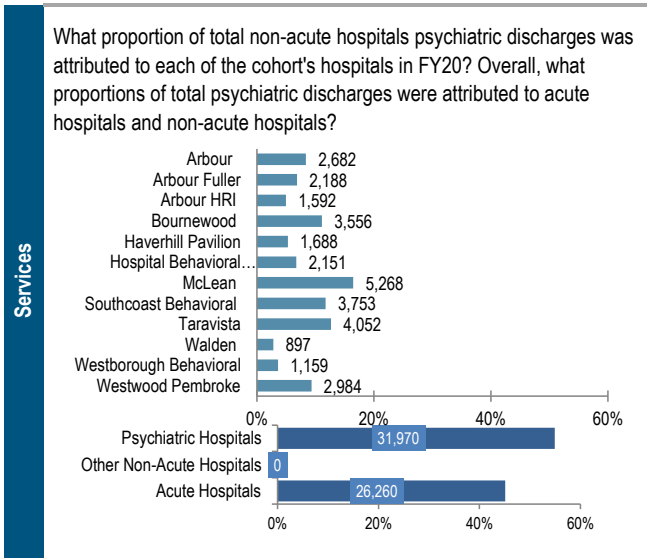


# PSYCHIATRIC HOSPITALS

## 2020 Hospital Profile

Psychiatric hospitals are licensed by the Department of Mental Health (DMH) for psychiatric services, and by the Department of Public Health (DPH) for substance abuse services. Psychiatric hospitals offer mental health services, substance abuse disorder treatments, and inpatient, outpatient, and partial hospitalization. 55% of psychiatric patient discharges in FY20 were from psychiatric hospitals, while 45% of psychiatric discharges were from acute hospitals. Ten of the twelve psychiatric hospitals earned a profit in FY20, compared to six of the eleven in FY19. Hospital for Behavioral Medicine opened in 2019 and reported a full year of operations for the first time in FY20.

Hospitals in Cohort:	
Arbour Hospital	McLean Hospital
Arbour Fuller Hospital	Southcoast Behavioral Hospital
Arbour HRI Hospital	Taravista Behavioral Health
Bournewood Hospital	Walden Behavioral Care
Haverhill Pavilion Behavioral Health Hospital	Westborough Behavioral Healthcare Hospital
Hospital for Behavioral Medicine	Westwood Lodge Pembroke
Total Beds:	
1,319 (35.2% of total non-acute hospitals)	Average Public Payer Mix: 73.3%, < total non-acute hospitals (77.4%)
Median % Occupancy:	
91.1%, > total non-acute hospitals (82.4%)	Total Gross Patient Service Revenue: \$857 million (30.7% of total non-acute hospitals)
Total Inpatient Days:	
409,640 (38.9% of total non-acute hospitals)	Inpatient:Outpatient Gross Patient Service Revenue: 88%:12% (total non-acute hospitals = 88%:12%)
Total Inpatient Discharges:	
31,970 (56.1% of total non-acute hospitals)	



For descriptions of the metrics, please see Technical Appendix.



# PSYCHIATRIC HOSPITALS

## 2020 Hospital Profile

Utilization Trends	Volume of Inpatient Days				
	FY16	FY17	FY18	FY19	FY20
Arbour	39,681	45,926	46,648	46,287	45,559
Arbour Fuller	32,239	33,846	35,683	35,686	35,000
Arbour HRI	20,898	21,303	21,720	21,582	21,988
Bournewood	31,819	31,613	31,242	33,855	34,478
Haverhill Pavilion	20,336	18,959	20,249	18,740	21,653
Hospital Behavioral Medicine	*	*	*	*	27,974
McLean	65,845	69,022	71,044	72,915	68,837
Southcoast Behavioral	23,139	33,010	40,156	47,186	49,051
Taravista	^	8,568	27,540	37,277	35,124
Walden	16,564	16,390	16,378	16,530	16,005
Westborough Behavioral	+	+	8,637	14,918	16,324
Westwood Pembroke	61,064	48,581	34,593	34,798	37,647

Utilization Trends	Volume of Outpatient Visits				
	FY16	FY17	FY18	FY19	FY20
Arbour	38,934	40,979	45,908	54,754	50,968
Arbour Fuller	22,071	24,955	27,127	28,653	31,700
Arbour HRI	20,956	22,325	18,240	19,888	23,372
Bournewood	29,322	30,301	30,915	38,179	33,814
Haverhill Pavilion	7,687	7,886	7,367	0	0
Hospital Behavioral Medicine	*	*	*	*	3,980
McLean	107,208	105,599	97,282	100,933	102,366
Southcoast Behavioral	0	0	0	0	0
Taravista	^	0	0	0	0
Walden	0	0	0	0	0
Westborough Behavioral	+	+	1,762	2,445	1,583
Westwood Pembroke	86,275	68,120	9,824	6,711	8,032

Patient Revenue Trends	Total Net Outpatient Revenue (in millions)				
	FY16	FY17	FY18	FY19	FY20
Arbour	\$5.2	\$5.7	\$6.5	\$7.0	\$5.7
Arbour Fuller	\$5.0	\$5.6	\$6.0	\$6.8	\$7.2
Arbour HRI	\$4.8	\$5.3	\$5.4	\$6.1	\$7.4
Bournewood	\$2.7	\$2.8	\$2.8	\$3.4	\$4.0
Haverhill Pavilion	\$1.1	\$1.1	\$1.0	\$0.0	\$0.0
Hospital Behavioral Medicine	*	*	*	*	\$1.1
McLean	\$50.0	\$48.5	\$44.2	\$47.1	\$44.9
Southcoast Behavioral	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Taravista	^	\$0.0	\$0.0	\$0.0	\$0.0
Walden	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Westborough Behavioral	+	+	\$0.5	\$0.8	\$0.4
Westwood Pembroke	\$7.4	\$5.9	\$1.9	\$2.1	\$2.4

Financial Performance	Total Revenue, Cost, and Profit (Loss) in FY2020				
	Operating Revenue	Total Revenue	Costs	Income (Loss)	Total Margin
Arbour	\$45.2	\$45.2	\$41.1	\$4.1	9.0%
Arbour Fuller	\$39.9	\$39.9	\$29.1	\$10.8	27.0%
Arbour HRI	\$28.0	\$28.0	\$21.3	\$6.7	24.0%
Bournewood	\$36.7	\$36.8	\$32.9	\$3.9	10.7%
Haverhill Pavilion	\$20.3	\$20.3	\$20.0	\$0.3	1.5%
Hospital Behavioral Medicine	\$28.9	\$28.9	\$27.3	\$1.6	5.7%
McLean	\$259.1	\$261.0	\$266.7	-\$5.7	-2.2%
Southcoast Behavioral	\$44.6	\$44.6	\$34.3	\$10.3	23.1%
Taravista	\$32.2	\$32.2	\$31.5	\$0.8	2.3%
Walden	\$36.4	\$36.4	\$36.0	\$0.4	1.1%
Westborough Behavioral	\$18.1	\$18.1	\$24.4	-\$6.2	-34.5%
Westwood Pembroke	\$35.7	\$35.7	\$29.7	\$6.0	16.9%

^ First full year of operations FY17, + First full year of operations FY18, \* First full year of operations FY20