

NON-ACUTE SPECIALTY HOSPITALS

2020 Hospital Profile

AdCare Hospital of Worcester is a for-profit specialty hospital located in Worcester. It is the only private non-acute care hospital that exclusively focuses on substance abuse. It provides detox and inpatient services, as well as outpatient services. From FY16 to FY20, inpatient days at AdCare decreased by 12% and Outpatient visits decreased by 38%. Adcare reported positive margins in each year during this five year period with a 3.3% total margin in FY20.

Franciscan Hospital for Children is a non-profit specialty hospital located in Brighton. It focuses on providing pediatric chronic care and rehabilitation services. It offers inpatient, residential, educational, surgical, outpatient, and home care programs for children with special health care needs. Between FY16 and FY20, inpatient days increased 4%, and outpatient visits decreased 26%. Franciscan Hospital for Children reported a profit in FY20 with a total margin of 3.2%.

Adcare Hospital of Worcester

Worcester, MA

At a Glance		Payer Mix	
Total Staffed beds:	114	What was the hospital's overall payer mix (gross revenues) and how does this hospital compare to the average non-acute hospital's payer mix?	
% Occupancy:	81.52		
Inpatient Discharges:	5887		
Public Payer Mix:	86.0%		
Total Net Revenue:	\$37,099,683		
Tax Status:	for-profit		
Inpatient:Outpatient Gross Revenue:	75%:25%		
Change in Ownership (FY16-FY20)	none		

Percentage calculations may not sum to 100% due to rounding.

Franciscan Hospital for Children

Brighton, MA

At a Glance		Payer Mix	
Total Staffed beds:	112	What was the hospital's overall payer mix (gross revenues) and how does this hospital compare to the average non-acute hospital's payer mix?	
% Occupancy:	57.23		
Inpatient Discharges:	642		
Public Payer Mix:	65.0%		
Total Net Revenue:	\$52,326,918		
Tax Status:	non-profit		
Inpatient:Outpatient Gross Revenue:	69%:31%		
Change in Ownership (FY16-FY20)	none		

Percentage calculations may not sum to 100% due to rounding.

	FY16	FY17	FY18	FY19	FY20
Average Length of Stay	6.5	6.3	6.4	6.2	5.8
Inpatient Days	38,522	38,293	38,030	37,647	34,013
Outpatient Visits	126,116	114,801	123,331	100,949	77,859
Net Inpatient Revenue Per Day	\$763	\$876	\$818	\$925	\$903
Net Outpatient Revenue (millions)	\$9.3	\$8.8	\$8.9	\$8.0	\$6.4
Operating Margin	9.7%	16.1%	8.2%	11.1%	3.3%
Total Margin	9.7%	16.1%	8.2%	11.1%	3.3%

	FY16	FY17	FY18	FY19	FY20
Average Length of Stay	27.4	29.1	30.7	30.7	36.5
Inpatient Days	22,555	23,363	23,623	23,697	23,461
Outpatient Visits	41,834	36,085	34,820	39,786	31,146
Net Inpatient Revenue Per Day	\$1,441	\$1,415	\$1,509	\$1,539	\$1,550
Net Outpatient Revenue (millions)	\$16.0	\$15.5	\$15.8	\$19.3	\$16.0
Operating Margin	3.1%	0.0%	-0.5%	1.2%	3.1%
Total Margin	4.3%	-2.0%	-0.5%	1.5%	3.2%

Revenue, Cost, & Profit/Loss (in millions)					
FY	Total Revenue	Operating Revenue	Non-Operating Revenue	Costs	Total Profit/Loss
2016	\$39	\$39	\$0	\$35	\$3.8
2017	\$42	\$42	\$0	\$36	\$6.8
2018	\$40	\$40	\$0	\$37	\$3.3
2019	\$43	\$43	\$0	\$39	\$4.8
2020	\$40	\$40	\$0	\$38	\$1.3

Revenue, Cost, & Profit/Loss (in millions)					
FY	Total Revenue	Operating Revenue	Non-Operating Revenue	Costs	Total Profit/Loss
2016	\$59	\$58	\$1	\$57	\$2.5
2017	\$58	\$59	-\$1	\$59	-\$1.2
2018	\$62	\$62	\$0	\$63	-\$0.3
2019	\$64	\$64	\$0.2	\$63	\$1.0
2020	\$67	\$67	\$0.1	\$65	\$2.2

For descriptions of the metrics, please see Technical Appendix

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2020 Hospital Profile

Hebrew Rehabilitation Hospital is a non-profit specialty hospital located in Boston. It specializes in providing hospital and community health care services to geriatric patients. It provides long-term acute, rehabilitative, outpatient, adult day health, and home health care services. It is also the healthcare facility for Hebrew SeniorLife provider organization, a provider of elder care. Between FY16 and FY20, inpatient days decreased 8%, and outpatient visits decreased 29%. Hebrew Rehabilitation has reported a loss in each year during this five year period.

Hebrew Rehabilitation Hospital

Boston, MA

At a Glance		Payer Mix	
Total Staffed beds:	717	What was the hospital's overall payer mix (gross revenues) and how does this hospital compare to the average non-acute hospital's payer mix?	
% Occupancy:	87.56	Average Non-Acute Hospital	
Inpatient Discharges:	1185	Hebrew	
Public Payer Mix:	81.3%	19% Commercial & Other	23%
Total Net Revenue:	\$117,840,532	56% State Programs	36%
Tax Status:	non-profit	25% Federal Programs	41%
Inpatient:Outpatient Gross Revenue:	97%:3%		
Change in Ownership (FY16-FY20)	none		

Percentage calculations may not sum to 100% due to rounding

	FY16	FY17	FY18	FY19	FY20
Average Length of Stay	184.9	172.9	187.9	173.0	193.9
Inpatient Days	249,016	239,822	234,490	237,685	229,785
Outpatient Visits	75,037	77,702	71,791	70,175	53,217
Net Inpatient Revenue Per Day	\$453	\$454	\$490	\$503	\$500
Net Outpatient Revenue (millions)	\$3.6	\$3.7	\$3.8	\$3.9	\$3.0
Operating Margin	-9.7%	-8.2%	-4.8%	-10.7%	-14.0%
Total Margin	-9.6%	-7.4%	-4.0%	-1.5%	-2.5%

Revenue, Cost, & Profit/Loss (in millions)					
FY	Total Revenue	Operating Revenue	Non-Operating Revenue	Costs	Total Profit/Loss
2016	\$120	\$120	\$0	\$131	-\$11.5
2017	\$119	\$118	\$1	\$127	-\$8.8
2018	\$122	\$121	\$1	\$127	-\$4.9
2019	\$129	\$117	\$12	\$131	-\$1.9
2020	\$136	\$120	\$16	\$139	-\$3.4

For descriptions of the metrics, please see Technical Appendix