

# Berkshire Medical Center

## 2021 Hospital Profile

### OVERVIEW

City/Town:	Pittsfield, MA
Region:	Western Massachusetts
Hospital Type:	Community-High Public Payer Hospital
Total Staffed Beds in HFY21:	188, Mid-Size Hospital
Hospital System Affiliation:	Berkshire Health Systems
Hospital System Surplus (Deficit) in HFY21:	\$94,589,130
Change in Ownership HFY17-HFY21:	Not Applicable

Tax Status:	Non-profit
Trauma Center Designation:	Adult: Level 3
Total FTE's in HFY21:	2,470.58
FY21 Case Mix Index:	1.11
Public Payer Mix <sup>2</sup> :	73.0%: HPP Hospital
Percent of Total GPSR - Medicare/Medicaid/Commercial:	52% / 19% / 23%
CY20 Commercial Statewide Relative Price:	1.02

### FINANCIAL

#### GROSS AND NET PATIENT SERVICE REVENUES (GPSR & NPSR)

	HFY17	HFY18	HFY19	HFY20	HFY21
Inpatient GPSR	\$303.5M	\$329.9M	\$329.8M	\$314.7M	\$322.7M
Outpatient GPSR	\$650.5M	\$688.0M	\$718.8M	\$677.6M	\$810.3M
Total GPSR	\$954.0M	\$1,017.8M	\$1,048.6M	\$992.3M	\$1,133.0M
Inpatient NPSR per CMAD	\$11,529	\$11,702	\$11,786	\$11,741	\$12,230
Inpatient NPSR	\$166.9M	\$173.8M	\$178.4M	\$164.4M	\$169.8M
Outpatient NPSR	\$275.7M	\$285.2M	\$281.4M	\$261.0M	\$315.5M

#### REVENUE & EXPENSES

	HFY17	HFY18	HFY19	HFY20	HFY21
Operating Revenue	\$486.0M	\$509.1M	\$527.0M	\$522.7M	\$587.3M
Non-Operating Revenue <sup>4</sup>	\$9.3M	\$19.1M	\$12.2M	\$21.3M	\$54.7M
COVID Funding Included in Operating Revenue <sup>5</sup>	-	-	-	\$20.4M	\$13.2M
Total Revenue	\$495.3M	\$528.2M	\$539.2M	\$544.0M	\$642.0M
Total Expenses	\$459.0M	\$478.8M	\$499.1M	\$519.1M	\$545.3M
Total Surplus (Deficit)	\$36.3M	\$49.4M	\$40.1M	\$24.9M	\$96.7M
Operating Margin	5.5%	5.7%	5.2%	0.7%	6.5%
Non-Operating Margin	1.9%	3.6%	2.3%	3.9%	8.5%
Total Margin	7.3%	9.4%	7.4%	4.6%	15.1%

#### SOLVENCY AND LIQUIDITY

	HFY17	HFY18	HFY19	HFY20	HFY21
Total Net Assets or Equity	\$408.5M	\$440.0M	\$461.1M	\$457.2M	\$540.9M
Current Ratio	1.2	1.4	1.4	1.6	1.4
Debt Service Coverage Ratio	8.3	10.0	8.9	10.7	64.1
Cash Flow to Total Debt	42.5%	53.1%	50.2%	27.1%	58.3%
Equity Financing Ratio	70.4%	72.6%	74.4%	62.4%	69.1%
Average Age of Plant	11.0	12.0	12.0	14.0	15.0

### UTILIZATION

Licensed Beds in HFY21:	318
Available Beds in HFY21:	287
Staffed Beds in HFY21:	188
HFY21 Percentage Occupancy:	87.5%
Inpatient Discharges in HFY21:	12,458
Change HFY20-HFY21:	(5.3%)
Percent of Total Region Discharges in HFY21:	13.5%
Percent of Statewide Total Discharges in HFY21:	1.7%
Inpatient Days in HFY21:	60,051
Change HFY20-HFY21:	(3.1%)
Percent of Total Region Inpatient Days in HFY21:	13.1%
Percent of Statewide Total Inpatient Days in HFY21:	1.5%
Average Length of Stay in HFY21:	4.82
Change HFY20-HFY21:	2.3%
Emergency Department Visits in HFY21:	45,137
Change HFY20-HFY21:	10.4%
Percent of Total Region Emergency Department Visits in HFY21:	12.9%
Percent of Statewide Total Emergency Department Visits in HFY21:	1.8%
Outpatient Visits in HFY21:	315,696
Change HFY20-HFY21:	27.5%

#### TOP DISCHARGES BY INPATIENT CASE (DRG) IN FY21

Inpatient Case (DRG) <sup>6</sup>	Discharges	Percent of Total Hospital Discharges
Drug/Alcohol Abuse, Lama	800	6.43%
Septicemia & Disseminated Infections	727	5.85%
Alcohol & Drug W/ Rehab	648	5.21%
Heart failure	576	4.63%
Normal Neonate Birth	565	4.54%
Major Resp Infect & Inflam	467	3.75%
Vaginal delivery	452	3.63%
Alcohol abuse & dependence	332	2.67%
Opioid abuse & dependence	278	2.23%
Acute Kidney Injury	217	1.74%

#### TOP DISCHARGES BY COMMUNITY IN FY21

Community <sup>6</sup>	Discharges	Percent of Total Community Discharges
Pittsfield, MA	5,438	84%
North Adams, MA	1,431	83%
Adams, MA	768	80%
Dalton, MA	580	85%
Lenox, MA	507	82%
Lee, MA	462	72%
Williamstown, MA	386	78%
Great Barrington, MA	342	49%
Cheshire, MA	237	77%
Lanesboro, MA	231	83%

For descriptions of the metrics, please see the technical appendix.

<sup>1</sup> Data from the FY2017 through FY2021 CHIA Cost Reports and Financial Statements.

<sup>2</sup> High Public Payer Hospitals (HPP) reported a minimum of 63% of gross patient service revenue from public payers.

<sup>3</sup> Effective FY 2020 supplemental revenue is not included in net patient service revenue for all hospitals. Prior to FY 2020, reporting of supplemental revenue varied by hospital.

<sup>4</sup> There was an accounting change adopted by most hospitals beginning in FY 2020 in which unrealized gains and losses on investments are now recognized as non-operating income.

<sup>5</sup> Federal and State COVID-19 relief funding was distributed to hospitals as part of the Coronavirus Aid, Relief, and Economic Security (CARES) Act beginning in FY2020. A portion of this funding was reported as operating revenue.

<sup>6</sup> Inpatient cases and communities with less than 25 discharges have been omitted from the Top Discharges by Inpatient Case (DRG) and Top Discharges By Community charts.

For more information, please contact:

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