

Brigham and Women's Faulkner Hospital

2021 Hospital Profile

OVERVIEW

City/Town:	Boston, MA	Tax Status:	Non-profit
Region:	Metro Boston	Trauma Center Designation:	Not Applicable
Hospital Type:	Community Hospital	Total FTE's in HFY21:	1,339.73
Total Staffed Beds in HFY21:	171, Mid-Size Hospital	FY21 Case Mix Index:	1.09
Hospital System Affiliation:	Mass General Brigham	Public Payer Mix²:	62.2%
Hospital System Surplus (Deficit) in HFY21:	\$3,162,199,000	Percent of Total GPSR - Medicare/Medicaid/Commercial:	43% / 14% / 37%
Change in Ownership HFY17-HFY21:	Not Applicable	CY20 Commercial Statewide Relative Price:	1.02

FINANCIAL

GROSS AND NET PATIENT SERVICE REVENUES (GPSR & NPSR)

	HFY17	HFY18	HFY19	HFY20	HFY21
Inpatient GPSR	\$301.3M	\$308.3M	\$318.4M	\$277.0M	\$296.0M
Outpatient GPSR	\$483.3M	\$489.7M	\$551.4M	\$549.1M	\$700.1M
Total GPSR	\$784.6M	\$798.0M	\$869.8M	\$826.1M	\$996.1M
Inpatient NPSR per CMAD	\$12,770	\$13,069	\$12,250	\$13,145	\$13,503
Inpatient NPSR	\$122.0M	\$127.2M	\$120.5M	\$123.1M	\$124.8M
Outpatient NPSR	\$145.1M	\$143.6M	\$161.6M	\$154.1M	\$192.5M

REVENUE & EXPENSES

	HFY17	HFY18	HFY19	HFY20	HFY21
Operating Revenue	\$275.3M	\$278.3M	\$289.9M	\$313.0M	\$332.0M
Non-Operating Revenue ⁴	\$0.1M	\$0.2M	\$0.3M	\$0.1M	\$0.0M
COVID Funding Included in Operating Revenue ⁵	-	-	-	\$28.0M	\$6.8M
Total Revenue	\$275.3M	\$278.5M	\$290.2M	\$313.2M	\$332.0M
Total Expenses	\$258.2M	\$248.2M	\$266.6M	\$292.3M	\$316.1M
Total Surplus (Deficit)	\$17.1M	\$30.2M	\$23.6M	\$20.9M	\$15.9M
Operating Margin	6.2%	10.8%	8.1%	6.6%	4.8%
Non-Operating Margin	0.0%	0.1%	0.1%	0.0%	0.0%
Total Margin	6.2%	10.9%	8.1%	6.7%	4.8%

SOLVENCY AND LIQUIDITY

	HFY17	HFY18	HFY19	HFY20	HFY21
Total Net Assets or Equity	\$101.2M	\$103.4M	\$104.0M	\$117.4M	\$68.4M
Current Ratio	1.6	1.4	1.3	1.3	0.7
Debt Service Coverage Ratio	12.6	17.7	15.2	14.0	13.5
Cash Flow to Total Debt	76.2%	105.1%	94.9%	37.7%	39.4%
Equity Financing Ratio	68.0%	67.9%	68.5%	53.6%	45.3%
Average Age of Plant	8.0	9.0	9.0	9.0	10.0

UTILIZATION

Licensed Beds in HFY21:	171
Available Beds in HFY21:	171
Staffed Beds in HFY21:	171
HFY21 Percentage Occupancy:	71.0%
Inpatient Discharges in HFY21:	8,495
Change HFY20-HFY21:	(3.6%)
Percent of Total Region Discharges in HFY21:	3.0%
Percent of Statewide Total Discharges in HFY21:	1.1%
Inpatient Days in HFY21:	44,292
Change HFY20-HFY21:	3.3%
Percent of Total Region Inpatient Days in HFY21:	2.6%
Percent of Statewide Total Inpatient Days in HFY21:	1.1%
Average Length of Stay in HFY21:	5.21
Change HFY20-HFY21:	7.0%
Emergency Department Visits in HFY21:	25,395
Change HFY20-HFY21:	6.3%
Percent of Total Region Emergency Department Visits in HFY21:	3.5%
Percent of Statewide Total Emergency Department Visits in HFY21:	<1%
Outpatient Visits in HFY21:	28,631
Change HFY20-HFY21:	5.4%

TOP DISCHARGES BY INPATIENT CASE (DRG) IN FY21

Inpatient Case (DRG) ⁶	Discharges	Percent of Total Hospital Discharges
Major Resp Infect & Inflam	586	6.89%
Alcohol abuse & dependence	522	6.13%
Heart failure	389	4.57%
Septicemia & Disseminated Infections	320	3.76%
Kidney & Urinary Tract Infections	193	2.26%
Procedures for obesity	192	2.25%
Knee joint replacement	167	1.96%
Opioid abuse & dependence	162	1.90%
Cellulitis & Other Skin Infections	152	1.78%
Acute Kidney Injury	146	1.71%

TOP DISCHARGES BY COMMUNITY IN FY21

Community ⁶	Discharges	Percent of Total Community Discharges
West Roxbury, MA	793	26%
Roslindale, MA	774	24%
Hyde Park, MA	753	18%
Dedham, MA	481	16%
Jamaica Plain, MA	474	13%
Boston, MA	294	2%
Dorchester, MA	272	3%
Norwood, MA	240	7%
Mattapan, MA	222	7%
Dorchester Center, MA	217	4%

For descriptions of the metrics, please see the technical appendix.

¹ Data from the FY2017 through FY2021 CHIA Cost Reports and Financial Statements.

² High Public Payer Hospitals (HPP) reported a minimum of 63% of gross patient service revenue from public payers.

³ Effective FY 2020 supplemental revenue is not included in net patient service revenue for all hospitals. Prior to FY 2020, reporting of supplemental revenue varied by hospital.

⁴ There was an accounting change adopted by most hospitals beginning in FY 2020 in which unrealized gains and losses on investments are now recognized as non-operating income.

⁵ Federal and State COVID-19 relief funding was distributed to hospitals as part of the Coronavirus Aid, Relief, and Economic Security (CARES) Act beginning in FY2020. A portion of this funding was reported as operating revenue.

⁶ Inpatient cases and communities with less than 25 discharges have been omitted from the Top Discharges by Inpatient Case (DRG) and Top Discharges by Community charts.

For more information, please contact:

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