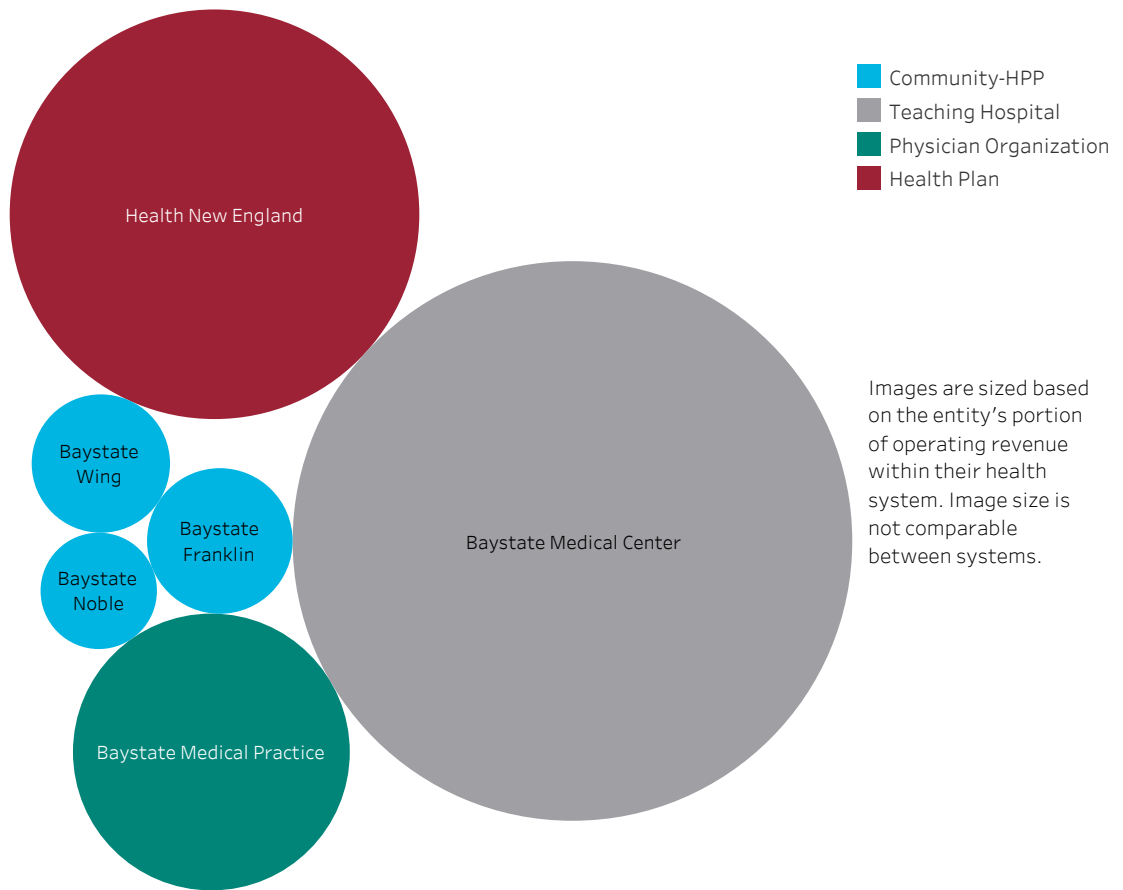


Baystate Health



		Operating Revenue	Profit (Loss)	Operating Margin	Non-Operating Margin	Total Margin	Net Assets
Hospital Health System	Baystate Health, Inc.	\$2,780.2	\$133.1	0.9%	3.7%	4.6%	\$1,422.6
Acute Hospital	Baystate Franklin Medical Center	\$108.0	(\$1.5)	-1.7%	0.3%	-1.4%	\$52.4
	Baystate Medical Center	\$1,595.8	\$195.7	5.4%	6.1%	11.5%	\$1,071.3
	Baystate Noble Hospital	\$69.0	\$0.1	0.1%	0.1%	0.2%	\$30.8
	Baystate Wing Hospital	\$97.5	\$0.3	-1.2%	1.6%	0.3%	\$43.8
Physician Organization	Baystate Medical Practice	\$390.4	(\$59.4)	-15.3%	0.1%	-15.2%	
	Baystate Westfield Medical Corporation	\$0.0	\$0.0	0.0%	0.0%	0.0%	
Health Plan	Health New England	\$854.9	(\$22.3)	-2.9%	0.3%	-2.6%	

* Table includes only the system's affiliated acute hospitals, physician organizations, and health plans. System totals may also include non-acute hospitals, other health care providers, other owned organizations, and consolidating eliminations.

*All dollar values are in millions.