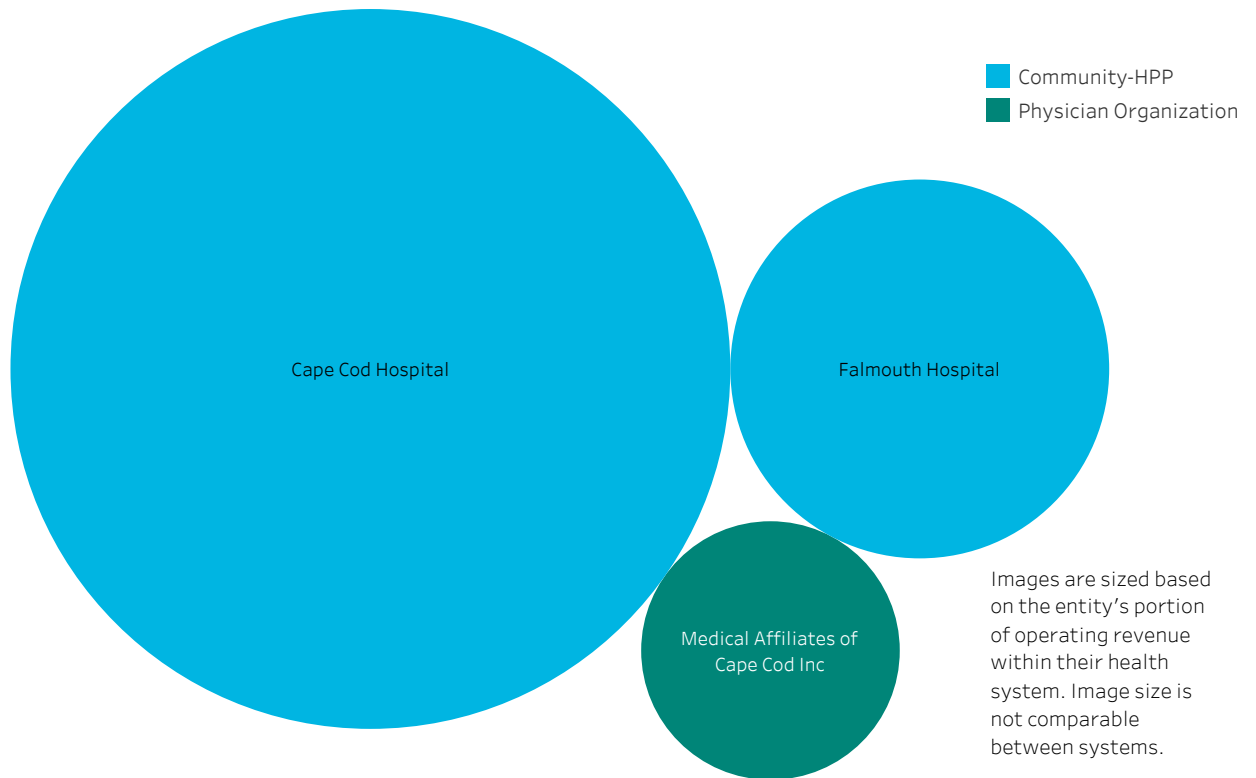


# Cape Cod Healthcare



		Operating Revenue	Profit (Loss)	Operating Margin	Non-Operating Margin	Total Margin	Net Assets
<b>Hospital Health System</b>	Cape Cod Healthcare, Inc.	\$954.6	\$33.1	-1.1%	4.4%	3.3%	\$893.0
<b>Acute Hospital</b>	Cape Cod Hospital	\$606.7	\$52.7	5.1%	3.3%	8.4%	\$513.0
	Falmouth Hospital	\$168.0	\$24.2	1.1%	11.7%	12.7%	\$247.6
<b>Physician Organization</b>	Medical Affiliates of Cape Cod Inc	\$78.3	(\$52.0)	-59.1%	-21.9%	-81.0%	

\* Table includes only the system's affiliated acute hospitals, physician organizations, and health plans. System totals may also include non-acute hospitals, other health care providers, other owned organizations, and consolidating eliminations.

\*All dollar values are in millions.