

# Department of Mental Health

## 2021 Hospital Profile

The Department of Mental Health (DMH) operates five facilities that provide psychiatric and mental health care for those with otherwise limited access to facilities providing such care.

### DEPARTMENT OF MENTAL HEALTH HOSPITALS

Cape Cod and The Islands Mental Health Center	Corrigan Mental Health Center
Solomon Carter Fuller Mental Health Center	Taunton State Hospital
Worcester State Hospital	

### DEPARTMENT OF MENTAL HEALTH COHORT: AT A GLANCE

<b>Total Staffed Beds:</b>	425 (8.0% of total non-acute hospital beds)	<b>Total GPSR:</b>	\$214,694,842 (6.2% of total non-acute hospital GPSR)
<b>Median Percent Occupancy:</b>	86.4% > median of all non-acute hospitals (76.6%)	<b>Percent of Total GPSR - Medicare/Medicaid/Commercial:</b>	6%/ 15%/ <1%
<b>Total Inpatient Days:</b>	134,202 (9.3% of total non-acute hospital days)	<b>Inpatient GPSR:</b>	\$212,851,556 (7.2% of total non-acute hospital IP GPSR)
<b>Total Inpatient Discharges:</b>	1,055 (1.9% of total non-acute hospital beds)	<b>Outpatient GPSR:</b>	\$1,843,286 (0.4% of total non-acute hospital OP GPSR)
<b>Average Public Payer Mix:</b>	30.8% < average of all non-acute hospitals (69.8%)		

### DMH MA METRICS

#### INPATIENT DAYS

	HFY17	HFY18	HFY19	HFY20	HFY21
Cape Cod and The Island	5,773	5,786	5,781	5,381	4,555
Corrigan	5,255	3,860	5,639	5,031	4,515
Solomon Carter Fuller	21,453	20,989	21,024	20,670	17,689
Taunton State	17,126	16,065	16,109	16,294	16,043
Worcester State	102,018	101,219	101,635	99,368	91,400

#### AVERAGE LENGTH OF STAY (DAYS)

	HFY17	HFY18	HFY19	HFY20	HFY21
Cape Cod and The Island	34.6	41.0	34.8	26.1	33.3
Corrigan	41.4	68.9	50.4	39.3	35.0
Solomon Carter Fuller	71.8	67.7	72.8	89.9	75.6
Taunton State	519.0	595.0	435.4	603.5	401.1
Worcester State	173.5	167.6	167.4	177.8	177.5

#### OUTPATIENT VISITS

	HFY17	HFY18	HFY19	HFY20	HFY21
Cape Cod and The Island	4,956	3,041	2,431	1,909	1,318
Corrigan	7,710	3,703	4,744	3,592	3,040
Solomon Carter Fuller	0	0	0	0	0
Taunton State	0	0	0	0	0
Worcester State	0	0	0	0	0

#### PERCENTAGE OCCUPANCY

	HFY17	HFY18	HFY19	HFY20	HFY21
Cape Cod and The Island	98.85	99.08	98.99	91.89	89.14
Corrigan	89.98	66.10	96.56	85.91	77.31
Solomon Carter Fuller	97.96	95.84	96.00	94.13	80.77
Taunton State	104.27	97.81	98.08	98.93	97.67
Worcester State	96.38	95.62	96.02	93.62	86.35

#### TOTAL NET INPATIENT REVENUE

	HFY17	HFY18	HFY19	HFY20	HFY21
Cape Cod and The Island	\$6.3M	\$6.0M	\$6.6M	\$5.8M	\$6.4M
Corrigan	\$5.7M	\$4.8M	\$5.3M	\$6.0M	\$5.9M
Solomon Carter Fuller	\$5.1M	\$12.9M	\$4.0M	\$3.3M	\$3.6M
Taunton State	\$2.6M	\$11.9M	\$2.7M	\$2.4M	\$2.4M
Worcester State	\$25.8M	\$68.3M	\$23.2M	\$22.6M	\$26.0M

#### TOTAL NET OUTPATIENT REVENUE

	HFY17	HFY18	HFY19	HFY20	HFY21
Cape Cod and The Island	\$1.0M	\$0.4M	\$0.6M	\$0.6M	\$0.5M
Corrigan	\$1.6M	\$0.9M	\$1.3M	\$1.0M	\$0.6M
Solomon Carter Fuller	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
Taunton State	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
Worcester State	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M

For descriptions of the metrics, please see the technical appendix.

<sup>1</sup> Data from the HFY2017 through HFY2021 CHIA Cost Reports.