

Department of Public Health

2021 Hospital Profile

The Department of Public Health (DPH) operates four multi-specialty facilities that provide acute and chronic care to those for whom community facilities are not available or access to health care is restricted.

DEPARTMENT OF PUBLIC HEALTH HOSPITALS

Lemuel Shattuck Hospital	Pappas Rehabilitation Hospital for Children
Tewksbury Hospital	Western Massachusetts Hospital

DEPARTMENT OF PUBLIC HEALTH COHORT: AT A GLANCE

Total Staffed Beds:	803 (15.1% of total non-acute hospital beds)	Total GPSR:	\$356,563,113 (10.4% of total non-acute hospital GPSR)
Median Percent Occupancy:	78.6% > median of all non-acute hospitals (76.6%)	Percent of Total GPSR - Medicare/Medicaid/Commercial:	2%/ 72%/ 9%
Total Inpatient Days:	218,461 (15.2% of total non-acute hospital days)	Inpatient GPSR:	\$348,556,538 (11.8% of total non-acute hospital IP GPSR)
Total Inpatient Discharges:	1,255 (2.3% of total non-acute hospital beds)	Outpatient GPSR:	\$8,006,575 (1.7% of total non-acute hospital OP GPSR)
Average Public Payer Mix:	83.0% > average of all non-acute hospitals (69.8%)		

MA DPH METRICS

INPATIENT DAYS

	HFY17	HFY18	HFY19	HFY20	HFY21
Lemuel Shattuck	83,115	79,567	76,342	78,757	65,329
Pappas Rehab Hospital	21,336	19,953	20,114	20,695	21,054
Tewksbury	126,256	124,386	122,992	123,116	106,459
Western Massachusetts	27,942	26,445	26,861	26,565	25,619

AVERAGE LENGTH OF STAY (DAYS)

	HFY17	HFY18	HFY19	HFY20	HFY21
Lemuel Shattuck	70.4	64.5	67.1	79.4	98.8
Pappas Rehab Hospital	395.1	362.8	304.8	449.9	448.0
Tewksbury	180.9	184.3	180.9	194.8	206.3
Western Massachusetts	382.8	433.5	471.3	491.9	826.4

OUTPATIENT VISITS

	HFY17	HFY18	HFY19	HFY20	HFY21
Lemuel Shattuck	22,726	15,939	14,303	16,912	16,895
Pappas Rehab Hospital	0	0	0	0	0
Tewksbury	0	0	0	0	0
Western Massachusetts	0	0	0	0	0

PERCENTAGE OCCUPANCY

	HFY17	HFY18	HFY19	HFY20	HFY21
Lemuel Shattuck	87.58	83.84	80.44	82.76	67.54
Pappas Rehab Hospital	69.59	68.33	68.03	80.78	82.40
Tewksbury	64.06	63.11	88.44	88.29	76.55
Western Massachusetts	94.51	83.28	84.59	83.43	80.68

TOTAL NET INPATIENT REVENUE

	HFY17	HFY18	HFY19	HFY20	HFY21
Lemuel Shattuck	\$68.3M	\$71.5M	\$67.3M	\$71.6M	\$71.4M
Pappas Rehab Hospital	\$23.8M	\$23.8M	\$26.3M	\$29.1M	\$28.0M
Tewksbury	\$79.6M	\$85.1M	\$88.9M	\$97.7M	\$104.2M
Western Massachusetts	\$24.4M	\$24.9M	\$28.1M	\$28.8M	\$29.9M

TOTAL NET OUTPATIENT REVENUE

	HFY17	HFY18	HFY19	HFY20	HFY21
Lemuel Shattuck	\$1.0M	\$1.3M	\$1.1M	\$1.0M	\$0.9M
Pappas Rehab Hospital	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
Tewksbury	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
Western Massachusetts	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M

For descriptions of the metrics, please see the technical appendix.

¹ Data from the HFY2017 through HFY2021 CHIA Cost Reports.



For more information, please contact:

CENTER FOR HEALTH INFORMATION AND ANALYSIS

501 Boylston Street
Boston, MA 02116
(617) 701-8100

www.chiamass.gov
@Mass_CHIA