

Specialty Hospitals

2021 Hospital Profile

AdCare Hospital of Worcester

AdCare Hospital of Worcester is a for-profit specialty hospital located in Worcester. It is the only private nonacute care hospital that exclusively focuses on substance use. It provides detox and inpatient services, as well as outpatient services.

Total Staffed Beds:	114
Percent Occupancy:	74.6%
Inpatient Discharges:	5,378
Region:	Central Massachusetts
Tax Status:	For profit

HOSPITAL METRICS

	HFY17	HFY18	HFY19	HFY20	HFY21
Average Length of Stay	6.33	6.37	6.24	5.78	5.77
Inpatient Days	38,293	38,030	37,647	34,013	31,025
Outpatient Visits	114,801	123,331	100,949	77,859	80,883
Net IP Revenue per Patient Day	\$1,104	\$1,052	\$1,138	\$1,091	\$1,140
Net Inpatient Revenue	\$33.5M	\$31.1M	\$34.8M	\$30.7M	\$29.1M
Net Outpatient Revenue	\$8.8M	\$8.9M	\$8.0M	\$6.4M	\$6.3M

Inpatient GPSR:	\$49,904,796
Outpatient GPSR:	\$18,290,096
Total Net Patient Service Revenue:	\$35,359,338
Public Payer Mix:	87.9%
Percent of Total GPSR - Medicare/Medicaid/Commercial:	50%/ 38%/ 11%

REVENUE, COSTS & PROFIT (LOSS)

	HFY17	HFY18	HFY19	HFY20	HFY21
Operating Revenue	\$42.5M	\$40.4M	\$43.4M	\$39.7M	\$36.3M
Total Revenue	\$42.5M	\$40.4M	\$43.4M	\$39.7M	\$36.7M
Total Expenses	\$35.6M	\$37.1M	\$38.6M	\$38.4M	\$36.6M
Profit (Loss)	\$6.8M	\$3.3M	\$4.8M	\$1.3M	\$0.1M
Operating Margin	16.1%	8.2%	11.1%	3.3%	0.2%
Total Margin	16.1%	8.2%	11.1%	3.3%	0.2%

Franciscan Hospital for Children

Franciscan Hospital for Children is a non-profit specialty hospital located in Brighton. It focuses on providing pediatric chronic care and rehabilitation services. It offers inpatient, residential, educational, surgical, outpatient, and home care programs for children with special health care needs.

Total Staffed Beds:	112
Percent Occupancy:	53.9%
Inpatient Discharges:	544
Region:	Metro Boston
Tax Status:	Non-profit

HOSPITAL METRICS

	HFY17	HFY18	HFY19	HFY20	HFY21
Average Length of Stay	29.06	30.72	30.74	36.54	40.48
Inpatient Days	23,363	23,623	23,697	23,461	22,019
Outpatient Visits	36,085	34,820	39,786	31,146	27,376
Net IP Revenue per Patient Day	\$2,080	\$2,180	\$2,353	\$2,230	\$2,535
Net Inpatient Revenue	\$33.1M	\$35.6M	\$36.5M	\$36.4M	\$38.7M
Net Outpatient Revenue	\$15.5M	\$15.8M	\$19.3M	\$16.0M	\$17.1M

Inpatient GPSR:	\$64,045,197
Outpatient GPSR:	\$28,831,778
Total Net Patient Service Revenue:	\$55,821,268
Public Payer Mix:	66.5%
Percent of Total GPSR - Medicare/Medicaid/Commercial:	<1%/ 66%/ 33%

REVENUE, COSTS & PROFIT (LOSS)

	HFY17	HFY18	HFY19	HFY20	HFY21
Operating Revenue	\$59.2M	\$62.3M	\$64.0M	\$66.9M	\$81.1M
Total Revenue	\$58.0M	\$62.3M	\$64.2M	\$67.0M	\$81.2M
Total Expenses	\$59.2M	\$62.6M	\$63.2M	\$64.8M	\$71.4M
Profit (Loss)	(\$1.2M)	(\$0.3M)	\$1.0M	\$2.2M	\$9.8M
Operating Margin	(1.9%)	(0.5%)	1.6%	3.3%	12.0%
Total Margin	(2.0%)	(0.5%)	1.5%	3.2%	12.0%

Hebrew Rehabilitation Hospital

Hebrew Rehabilitation Hospital is a non-profit specialty hospital located in Boston. It specializes in providing hospital and community health care services to geriatric patients. It provides long-term acute, rehabilitative, outpatient, adult day health, and home health care services. It is also the healthcare facility for Hebrew SeniorLife provider organization, a provider of elder care.

Total Staffed Beds:	717
Percent Occupancy:	87.0%
Inpatient Discharges:	1,131
Region:	Metro Boston
Tax Status:	Non-profit

HOSPITAL METRICS

	HFY17	HFY18	HFY19	HFY20	HFY21
Average Length of Stay	172.91	187.89	172.99	193.91	201.21
Inpatient Days	239,822	234,490	237,685	229,785	227,570
Outpatient Visits	77,702	71,791	70,175	53,217	54,280
Net IP Revenue per Patient Day	\$469	\$506	\$519	\$513	\$517
Net Inpatient Revenue	\$108.8M	\$115.0M	\$119.5M	\$114.8M	\$114.7M
Net Outpatient Revenue	\$3.7M	\$3.8M	\$3.9M	\$3.0M	\$3.0M

Inpatient GPSR:	\$168,036,593
Outpatient GPSR:	\$4,136,838
Total Net Patient Service Revenue:	\$117,688,731
Public Payer Mix:	81.4%
Percent of Total GPSR - Medicare/Medicaid/Commercial:	24%/ 57%/ 3%

REVENUE, COSTS & PROFIT (LOSS)

	HFY17	HFY18	HFY19	HFY20	HFY21
Operating Revenue	\$117.6M	\$121.3M	\$116.9M	\$120.2M	\$117.7M
Total Revenue	\$118.6M	\$122.2M	\$128.8M	\$136.0M	\$135.3M
Total Expenses	\$127.4M	\$127.1M	\$130.7M	\$139.3M	\$143.7M
Profit (Loss)	(\$8.8M)	(\$4.9M)	(\$1.9M)	(\$3.4M)	(\$8.3M)
Operating Margin	(7.5%)	(4.0%)	(1.6%)	(2.8%)	(7.1%)
Total Margin	(7.4%)	(4.0%)	(1.5%)	(2.5%)	(6.1%)

For descriptions of the metrics, please see the technical appendix.

¹ Data from the HFY2017 through HFY2021 CHIA Cost Reports.