

# HOW TO READ NON-ACUTE HOSPITAL PROFILES – HOSPITAL FISCAL YEAR 2022

This sheet provides a brief introduction to the metrics on the non-acute hospital cohort-level profiles. Definitions and notes on all metrics are available in the [technical appendix](#).

## BEHAVIORAL HEALTH HOSPITAL

### Hospital Fiscal Year 2022 Hospital Profile

Behavioral Health Hospitals are licensed by the Department of Mental Health (DMH) for psychiatric services, and by the Department of Public Health (DPH) for substance use services. Behavioral Health Hospitals offer mental health services, substance abuse disorder treatments, and inpatient, outpatient, and partial hospitalization services.

#### BEHAVIORAL HEALTH HOSPITALS

Arbour Hospital	Arbour-Fuller Hospital
Arbour-HRI Hospital	Bournewood Hospital
Haverhill Pavilion Behavioral Health Hospital	Hospital Behavioral Medicine
McLean Hospital	Miravista Behavioral Health Center
Southcoast Behavioral Health	Taravista Behavioral Health Center
Walden Behavioral Care LLC	Westborough Behavioral Healthcare Hospital
Westwood Lodge Pembroke Hospital	

#### BEHAVIORAL HEALTH HOSPITAL COHORT: AT A GLANCE

<b>Total Staffed Beds:</b>	1,506 (28.0% of total non-acute hospital beds)	<b>Total GPSR:</b>	\$993,299,238 (27.1% of total non-acute hospital GPSR)
<b>Median Percent Occupancy:</b>	85.9% > median of all non-acute hospitals (81.8%)	<b>Percent of Total GPSR - Medicare/Medicaid/Commercial:</b>	23%/ 42%/ 33%
<b>Total Inpatient Days:</b>	438,163 (29.2% of total non-acute hospital days)	<b>Inpatient GPSR:</b>	\$818,657,114 (25.9% of total non-acute hospital IP GPSR)
<b>Total Inpatient Discharges:</b>	31,938 (54.7% of total non-acute hospital beds)	<b>Outpatient GPSR:</b>	\$174,642,124 (34.8% of total non-acute hospital OP GPSR)
<b>Average Public Payer Mix:</b>	73.3% > average of all non-acute hospitals (71.0%)		

#### BEHAVIORAL HEALTH HOSPITAL METRICS

	INPATIENT DAYS					AVERAGE LENGTH OF STAY (DAYS)				
	HFY18	HFY19	HFY20	HFY21	HFY22	HFY18	HFY19	HFY20	HFY21	HFY22
Arbour	46,648	47,987	45,559	44,527	47,280	11.3	12.5	17.0	16.5	14.2
Arbour-Fuller	35,683	35,686	35,700	28,086	34,166	11.8	12.6	16.0	17.6	17.4
Arbour-HRI	21,120	21,582	21,988	21,095	21,555	9.8	10.6	13.8	15.5	22.4
Bournewood	31,242	33,856	34,478	32,761	31,983	9.2	8.5	9.7	11.6	12.3
Haverhill Pavilion	20,249	18,740	21,853	22,768	23,071	9.6	10.2	12.8	11.3	16.1
Hospital For Behavioral Health	-	-	27,974	25,760	27,429	-	-	13.0	12.9	11.3
McLean	71,044	72,915	68,837	77,933	85,224	11.5	12.2	13.1	13.9	14.7
Miravista	-	-	-	21,481	-	-	-	-	-	7.5
Southcoast Behavioral	40,156	47,186	49,051	50,520	51,411	9.2	10.3	13.1	15.6	16.6
Taravista	27,540	37,277	35,124	30,870	33,646	9.2	8.7	8.4	8.4	8.0
Walden Behavioral	16,378	16,530	16,005	16,659	18,128	12.5	12.6	11.1	12.1	37.1
Westborough Behavioral	8,637	14,918	16,324	9,864	14,107	8.8	9.2	14.1	11.1	18.9
Westwood Pembroke	34,593	34,798	37,647	32,543	29,679	10.2	10.9	12.6	12.6	-

	OUTPATIENT VISITS					NET INPATIENT REVENUE PER PATIENT DAY				
	HFY18	HFY19	HFY20	HFY21	HFY22	HFY18	HFY19	HFY20	HFY21	HFY22
Arbour	45,908	54,754	50,968	47,970	46,857	\$744	\$754	\$846	\$856	\$989
Arbour-Fuller	27,127	28,653	31,700	31,678	31,815	\$779	\$820	\$895	\$812	\$974
Arbour-HRI	18,240	19,888	23,372	41,712	37,622	\$817	\$800	\$913	\$881	\$991
Bournewood	30,915	38,179	33,814	36,917	32,932	\$858	\$903	\$947	\$984	\$1,012
Haverhill Pavilion	367	0	0	0	0	\$929	\$892	\$924	\$938	\$-
Hospital For Behavioral Health	-	-	3,980	4,241	4,335	-	-	\$963	\$930	\$971
McLean	97,217	100,933	102,366	108,330	105,801	\$1,257	\$1,257	\$1,290	\$1,326	\$1,402
Miravista	-	-	-	-	73,000	-	-	-	-	\$723
Southcoast Behavioral	0	0	0	0	0	\$835	\$931	\$896	\$899	\$975
Taravista	0	0	0	0	0	\$778	\$846	\$862	\$937	\$1,044
Walden Behavioral	0	0	0	0	0	\$894	\$901	\$972	\$1,113	\$1,179
Westborough Behavioral	1,762	2,145	1,583	1,499	6,991	\$795	\$908	\$1,078	\$1,136	\$1,134
Westwood Pembroke	9,824	6,171	8,032	12,850	8,734	\$780	\$814	\$873	\$887	\$1,049

	TOTAL NET OUTPATIENT REVENUE					TOTAL REVENUE, COST, AND PROFIT IN HFY22				
	HFY18	HFY19	HFY20	HFY21	HFY22	Operating Revenue	Total Revenue	Total Expenses	Income (Loss)	Total Margin
Arbour	\$6.5M	\$7.0M	\$5.7M	\$7.6M	\$6.4M	\$54.8M	\$54.8M	\$42.8M	\$12.0M	21.9%
Arbour-Fuller	\$6.0M	\$6.8M	\$7.2M	\$8.3M	\$8.4M	\$44.0M	\$44.0M	\$32.9M	\$11.1M	25.2%
Arbour-HRI	\$5.4M	\$6.1M	\$7.1M	\$11.6M	\$11.6M	\$33.4M	\$33.4M	\$24.4M	\$9.0M	27.0%
Bournewood	\$2.8M	\$3.4M	\$4.1M	\$5.6M	\$5.7M	\$39.0M	\$39.0M	\$35.8M	\$3.2M	8.2%
Haverhill Pavilion	\$1.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$22.4M	\$22.4M	\$20.5M	\$1.9M	8.6%
Hospital For Behavioral Health	-	-	\$1.1M	\$1.7M	\$1.4M	\$29.8M	\$29.8M	\$32.3M	(\$2.5M)	(8.4%)
McLean	\$44.2M	\$47.1M	\$44.9M	\$50.3M	\$54.0M	\$301.8M	\$289.0M	\$330.8M	(\$41.8M)	(14.5%)
Miravista	-	-	-	\$2.7M	-	\$19.9M	\$19.9M	\$37.4M	(\$17.5M)	(87.9%)
Southcoast Behavioral	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$56.0M	\$56.0M	\$36.8M	\$19.2M	34.2%
Taravista	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$35.3M	\$36.4M	\$39.8M	(\$3.4M)	(9.4%)
Walden Behavioral	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$46.8M	\$46.8M	\$50.8M	(\$3.9M)	(8.4%)
Westborough Behavioral	\$0.5M	\$0.8M	\$0.4M	\$0.4M	\$2.1M	\$19.0M	\$19.0M	\$26.4M	(\$7.4M)	(39.1%)
Westwood Pembroke	\$1.9M	\$2.1M	\$2.4M	\$4.0M	\$2.9M	\$35.5M	\$35.5M	\$29.0M	\$6.5M	18.2%

For descriptions of the metrics, please see the technical appendix.  
 \* Data from the HFY2018 through HFY2022 CHIA Cost Reports.  
 \*\* Hospital For Behavioral Health opened in HFY19 with first data reporting in HFY20. // Miravista Behavioral Health Center opened in HFY21 with first data reporting in HFY22.

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**Cohort Name**

**List of Hospitals in Cohort**

**Cohort at a Glance**  
List of cohort metrics and comparisons to the metrics for all non-acute hospitals (where applicable).

**Average Length of Stay**  
Five-year trend for each hospital in the cohort.

**Inpatient Days**  
Five-year trend for each hospital in the cohort.

**Inpatient Revenue per Patient Day**  
Five-year trend for each hospital in the cohort.

**Financial Metrics**  
Revenue, expenses, and profitability for each hospital in the cohort.

**Outpatient Revenue**  
Five-year trend for each hospital in the cohort.

**Outpatient Visits**  
Five-year trend for each hospital in the cohort.