

Beth Israel Deaconess Hospital - Milton

2022 Hospital Profile

OVERVIEW

City/Town:	Milton, MA
Region:	Metro Boston
Hospital Type:	Community Hospital
Total Staffed Beds in HFY22:	102, Mid-Size Hospital
Hospital System Affiliation:	Beth Israel Lahey Health
Hospital System Surplus (Deficit) in HFY22:	(\$42,037,000)
Change in Ownership HFY18-HFY22:	Beth Israel Lahey Health 3/1/19

Tax Status:	Non-profit
Trauma Center Designation:	Not Applicable
Total FTE's in HFY22:	630.02
FY22 Case Mix Index:	1.16
Public Payer Mix ¹ :	60.2%
Percent of Total GPSR - Medicare/Medicaid/Commercial:	52% / 10% / 32%
CY21 Commercial Statewide Relative Price:	0.83

FINANCIAL

GROSS AND NET PATIENT SERVICE REVENUES (GPSR & NPSR)

	HFY18	HFY19	HFY20	HFY21	HFY22
Inpatient GPSR	\$109.7M	\$109.2M	\$101.8M	\$114.0M	\$111.1M
Outpatient GPSR	\$169.0M	\$163.5M	\$145.6M	\$189.3M	\$199.8M
Total GPSR	\$278.8M	\$272.7M	\$247.4M	\$303.2M	\$310.9M
Inpatient NPSR per CMAD	\$10,091	\$10,682	\$10,441	\$10,948	\$10,862
Inpatient NPSR	\$60.8M	\$67.8M	\$66.0M	\$71.2M	\$67.1M
Outpatient NPSR	\$53.3M	\$54.8M	\$49.0M	\$64.0M	\$67.2M

*Data Source: CHIA Hospital Cost Reports

REVENUE & EXPENSES

	HFY18	HFY19	HFY20	HFY21	HFY22
Operating Revenue	\$122.1M	\$74.5M	\$131.4M	\$145.3M	\$140.0M
Non-Operating Revenue ³	\$1.2M	\$0.7M	(\$0.9M)	\$6.7M	(\$3.8M)
COVID Funding Included in Operating Revenue ⁴	-	-	\$17.0M	\$0.0M	\$0.7M
Total Revenue	\$123.3M	\$75.2M	\$130.5M	\$151.9M	\$136.2M
Total Expenses	\$117.4M	\$70.6M	\$122.6M	\$136.8M	\$150.2M
Total Surplus (Deficit)	\$5.8M	\$4.6M	\$7.9M	\$15.2M	(\$14.0M)
Operating Margin	3.8%	5.2%	6.7%	5.6%	(7.5%)
Non-Operating Margin	1.0%	1.0%	(0.7%)	4.4%	(2.8%)
Total Margin	4.7%	6.1%	6.0%	10.0%	(10.3%)

*Data Source: Standardized Financial Statements

SOLVENCY AND LIQUIDITY

	HFY18	HFY19	HFY20	HFY21	HFY22
Total Net Assets or Equity	\$91.3M	\$92.3M	\$99.7M	\$123.3M	\$108.7M)
Current Ratio	2.3	2.4	1.6	1.8	1.6
Debt Service Coverage Ratio	3.7	3.3	4.9	7.1	(1.1)
Cash Flow to Total Debt	22.2%	19.2%	20.8%	34.0%	(9.1%)
Equity Financing Ratio	56.4%	57.9%	52.0%	60.5%	63.2%
Average Age of Plant	0	0	0	7.0	8.0

*Data Source: Standardized Financial Statements

UTILIZATION

Licensed Beds in HFY22:	102
Available Beds in HFY22:	102
Staffed Beds in HFY22:	102
HFY22 Percentage Occupancy:	63.8%
Inpatient Discharges in HFY22:	5,335
Change HFY21-HFY22:	(8.6%)
Percent of Total Region Discharges in HFY22:	2.0%
Percent of Statewide Total Discharges in HFY22:	<1%
Inpatient Days in HFY22:	23,748
Change HFY21-HFY22:	(0.9%)
Percent of Total Region Inpatient Days in HFY22:	1.4%
Percent of Statewide Total Inpatient Days in HFY22:	<1%
Average Length of Stay in HFY22:	4.5
Change HFY21-HFY22:	8.3%
Emergency Department Visits in HFY22:	31,937
Change HFY21-HFY22:	7.0%
Percent of Total Region Emergency Department Visits in HFY22:	4.0%
Percent of Statewide Total Emergency Department Visits in HFY22:	1.2%
Outpatient Visits in HFY22:	53,356
Change HFY21-HFY22:	19.7%

*Data Source: CHIA Hospital Cost Reports

TOP DISCHARGES BY INPATIENT CASE (DRG) IN FY22

Inpatient Case (DRG) ⁵	Discharges	Percent of Total Hospital Discharges
Knee joint replacement	536	10.1%
Septicemia & Disseminated Infections	394	7.4%
Major Resp Infect & Inflam	380	7.1%
Heart failure	365	6.8%
Hip joint replacement	360	6.8%
Kidney & Urinary Tract Infections	164	3.1%
Other pneumonia	131	2.5%
Renal failure	125	2.3%
Procedures for obesity	113	2.1%
Cardiac Arrhythmia	101	1.9%

*Data Source: CHIA Hospital Discharge Dataset

TOP DISCHARGES BY COMMUNITY IN FY22

Community ⁵	Discharges	Percent of Total Community Discharges
Quincy, MA	1,080	11%
Milton, MA	680	30%
Randolph, MA	624	17%
Canton, MA	412	16%
Braintree, MA	302	7%
Dorchester Center, MA	210	3%
Hyde Park, MA	202	5%
Dorchester, MA	128	1%
Brockton, MA	96	1%
Mattapan, MA	82	3%

*Data Source: CHIA Hospital Discharge Dataset

For descriptions of the metrics, please see the technical appendix.

¹ High Public Payer Hospitals (HPP) reported a minimum of 63% of gross patient service revenue from public payers.

² Effective HFY 2020, supplemental revenue is not included in net patient service revenue for all hospitals. Prior to HFY 2020, reporting of supplemental revenue varied by hospital.

³ There was an accounting change adopted by most hospitals beginning in HFY 2020 in which unrealized gains and losses on investments are now recognized as non-operating revenue.

⁴ Federal and State COVID-19 relief funding was distributed to hospitals as part of the Coronavirus Aid, Relief, and Economic Security (CARES) Act beginning in HFY2020. A portion of this funding was reported as operating revenue.

⁵ Inpatient cases and communities with less than 25 discharges have been omitted from the Top Discharges by Inpatient Case (DRG) and Top Discharges By Community charts.

⁶ As Beth Israel Lahey Health became financially consolidated in March 2019, seven months of financial data was reported for FY 2019 for this hospital.