

Mount Auburn Hospital

2022 Hospital Profile

OVERVIEW

City/Town:	Cambridge, MA
Region:	Metro Boston
Hospital Type:	Teaching Hospital
Total Staffed Beds in HFY22:	236, Mid-Size Hospital
Hospital System Affiliation:	Beth Israel Lahey Health
Hospital System Surplus (Deficit) in HFY22:	(\$442,037,000)
Change in Ownership HFY18-HFY22:	Not Applicable

Tax Status:	Non-profit
Trauma Center Designation:	Not Applicable
Total FTE's in HFY22:	1,453.98
FY22 Case Mix Index:	0.98
Public Payer Mix ¹ :	55.3%
Percent of Total GPSR - Medicare/Medicaid/Commercial:	44% / 11% / 41%
CY21 Commercial Statewide Relative Price:	0.92

FINANCIAL

GROSS AND NET PATIENT SERVICE REVENUES (GPSR & NPSR)

	HFY18	HFY19	HFY20	HFY21	HFY22
Inpatient GPSR	\$213.1M	\$204.7M	\$185.3M	\$203.9M	\$208.0M
Outpatient GPSR	\$411.5M	\$431.0M	\$336.4M	\$384.7M	\$419.4M
Total GPSR	\$624.6M	\$635.7M	\$521.7M	\$588.6M	\$627.4M
Inpatient NPSR per CMAD	\$12,124	\$12,560	\$12,911	\$12,795	\$12,992
Inpatient NPSR	\$156.6M	\$153.7M	\$141.5M	\$154.6M	\$157.7M
Outpatient NPSR	\$163.9M	\$177.7M	\$141.9M	\$163.1M	\$178.0M

*Data Source: CHIA Hospital Cost Reports

REVENUE & EXPENSES

	HFY18	HFY19	HFY20	HFY21	HFY22
Operating Revenue	\$338.7M	\$203.5M	\$327.8M	\$328.0M	\$357.7M
Non-Operating Revenue ³	\$8.7M	\$2.7M	\$2.1M	\$19.1M	(\$14.4M)
COVID Funding Included in Operating Revenue ⁴	-	-	\$20.8M	\$13.4M	\$2.6M
Total Revenue	\$347.5M	\$206.2M	\$329.9M	\$347.1M	\$343.4M
Total Expenses	\$326.5M	\$193.4M	\$319.3M	\$323.9M	\$365.7M
Total Surplus (Deficit)	\$21.0M	\$12.8M	\$10.6M	\$23.1M	(\$22.4M)
Operating Margin	3.5%	4.9%	2.6%	1.2%	(2.3%)
Non-Operating Margin	2.5%	1.3%	0.6%	5.5%	(4.2%)
Total Margin	6.0%	6.2%	3.2%	6.7%	(6.5%)

*Data Source: Standardized Financial Statements

SOLVENCY AND LIQUIDITY

	HFY18	HFY19	HFY20	HFY21	HFY22
Total Net Assets or Equity	\$251.8M	\$254.4M	\$244.0M	\$255.6M	\$194.3M
Current Ratio	3.3	3.4	2.0	1.9	1.4
Debt Service Coverage Ratio	4.0	2.7	3.2	4.5	0.6
Cash Flow to Total Debt	25.5%	16.0%	17.6%	24.2%	2.4%
Equity Financing Ratio	56.7%	57.6%	51.4%	46.8%	49.3%
Average Age of Plant	0	0	0	16.0	16.0

*Data Source: Standardized Financial Statements

UTILIZATION

Licensed Beds in HFY22:	252
Available Beds in HFY22:	236
Staffed Beds in HFY22:	236
HFY22 Percentage Occupancy:	69.7%
Inpatient Discharges in HFY22:	12,378
Change HFY21-HFY22:	(2.8%)
Percent of Total Region Discharges in HFY22:	4.6%
Percent of Statewide Total Discharges in HFY22:	1.7%
Inpatient Days in HFY22:	60,063
Change HFY21-HFY22:	2.0%
Percent of Total Region Inpatient Days in HFY22:	3.4%
Percent of Statewide Total Inpatient Days in HFY22:	1.5%
Average Length of Stay in HFY22:	4.9
Change HFY21-HFY22:	5.0%
Emergency Department Visits in HFY22:	32,812
Change HFY21-HFY22:	13.0%
Percent of Total Region Emergency Department Visits in HFY22:	4.1%
Percent of Statewide Total Emergency Department Visits in HFY22:	1.2%
Outpatient Visits in HFY22:	302,245
Change HFY21-HFY22:	3.0%

*Data Source: CHIA Hospital Cost Reports

TOP DISCHARGES BY INPATIENT CASE (DRG) IN FY22

Inpatient Case (DRG) ⁵	Discharges	Percent of Total Hospital Discharges
Normal Neonate Birth	2,110	17.1%
Vaginal delivery	1,634	13.3%
Cesarean delivery	549	4.5%
Major Resp Infect & Inflamm	478	3.9%
Heart failure	386	3.1%
Septicemia & Disseminated Infections	333	2.7%
Other pneumonia	192	1.6%
Hip joint replacement	185	1.5%
Kidney & Urinary Tract Infections	178	1.4%
Renal failure	164	1.3%

*Data Source: CHIA Hospital Discharge Dataset

TOP DISCHARGES BY COMMUNITY IN FY22

Community ⁵	Discharges	Percent of Total Community Discharges
Cambridge, MA	2,303	32%
Watertown, MA	1,508	44%
Arlington, MA	1,231	34%
Somerville, MA	1,003	19%
Waltham, MA	958	18%
Belmont, MA	816	44%
Medford, MA	449	8%
Lexington, MA	223	11%
Boston, MA	222	1%
Brighton, MA	162	5%

*Data Source: CHIA Hospital Discharge Dataset

For descriptions of the metrics, please see the technical appendix.

¹ High Public Payer Hospitals (HPP) reported a minimum of 63% of gross patient service revenue from public payers.

² Effective HFY 2020, supplemental revenue is not included in net patient service revenue for all hospitals. Prior to HFY 2020, reporting of supplemental revenue varied by hospital.

³ There was an accounting change adopted by most hospitals beginning in HFY 2020 in which unrealized gains and losses on investments are now recognized as non-operating revenue.

⁴ Federal and State COVID-19 relief funding was distributed to hospitals as part of the Coronavirus Aid, Relief, and Economic Security (CARES) Act beginning in HFY2020. A portion of this funding was reported as operating revenue.

⁵ Inpatient cases and communities with less than 25 discharges have been omitted from the Top Discharges by Inpatient Case (DRG) and Top Discharges By Community charts.

⁶ As Beth Israel Lahey Health became financially consolidated in March 2019, seven months of financial data was reported for FY 2019 for this hospital.

⁷ Mount Auburn Hospital changed their methodology for counting outpatient visits to include all clinic visits for the entity starting in HFY 2020.



For more information, please contact:

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