

HEALTH INFORMATION AND ANALYSIS OVERSIGHT COUNCIL

June 16, 2016



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Agenda

2:00 Welcome

- Approval of Prior Meeting Minutes (VOTE)

2:05 Executive Director's Report

- *Gobeille v. Liberty Mutual*
- *MA APCD update*
- *Look Ahead (publication agenda)*

2:45 Budget Update

EXECUTIVE DIRECTOR'S REPORT

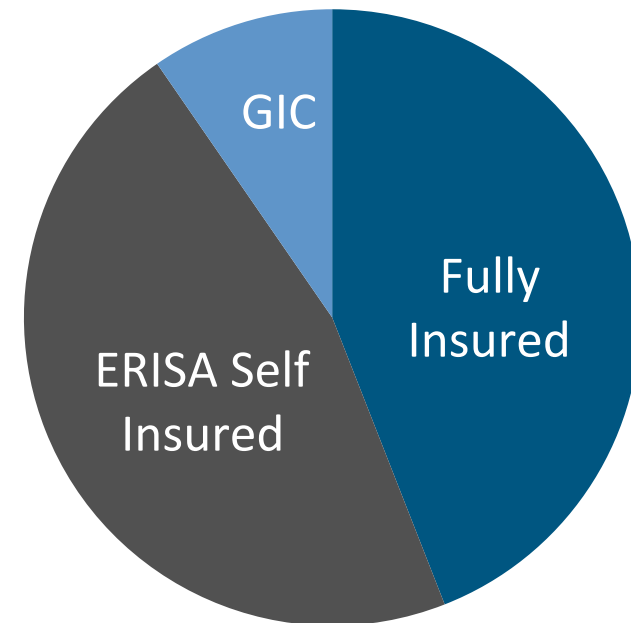


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Gobeille v. Liberty Mutual

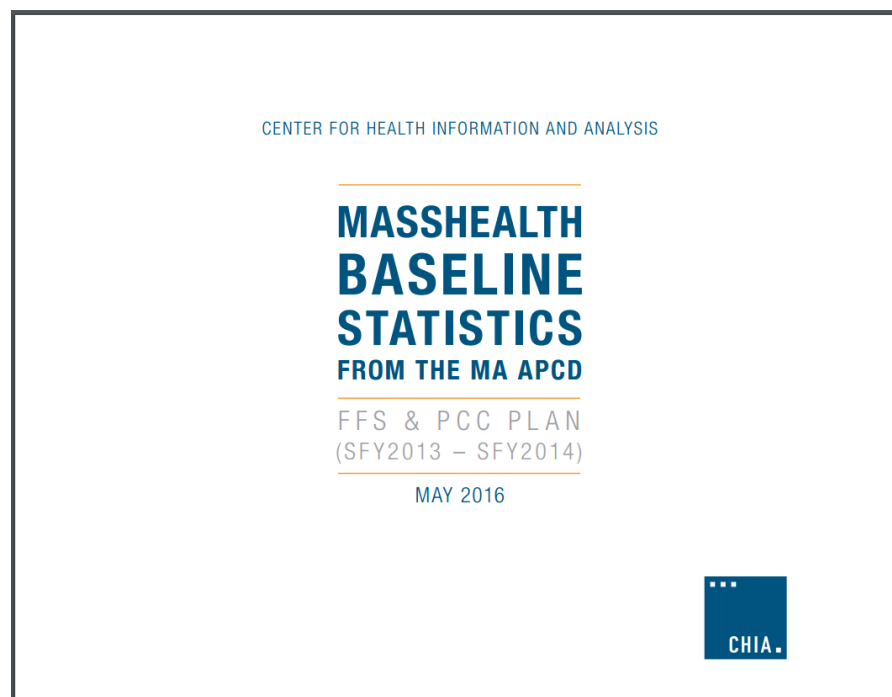
1. Carrier outreach
 - “Opt-in”
 - Spectrum of support
2. Employer outreach
 - Interagency coordination
 - Working with employer groups
3. Inter-state coordination
 - APCD Council & NAHDO
 - Outreach to Dept. of Labor
4. Standardization

Enrollment by market segment



MA APCD Update

1. MassHealth publication
2. 5.0 Release
3. Enrollment trends
4. Provider analyses



Upcoming at CHIA (June-September)

Data Assets:

- MAAPCD 5.0
- Casemix releases
- Hospital Cost Report modernization
- “Top ten” data collection
- Registered Provider Organizations

Publications and Analysis:

- Annual Report on the Performance of the Massachusetts Health Care System
- Health Policy Commission hearings
- Hospital publications

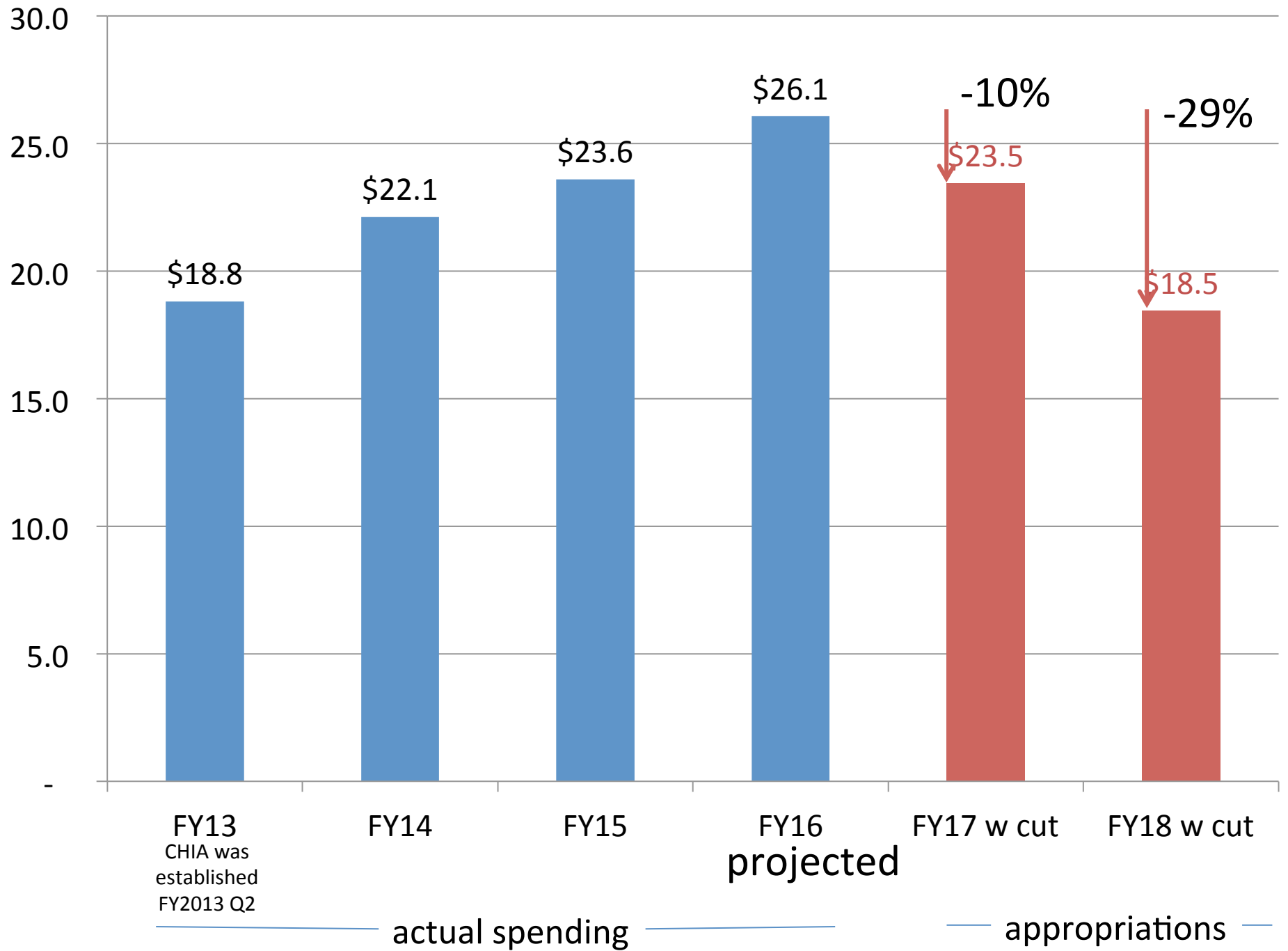
Support for Legislature and State Agencies:

- DPH
- DOI
- GIC
- 6 Mandated benefit reviews and the Comprehensive Mandate Review

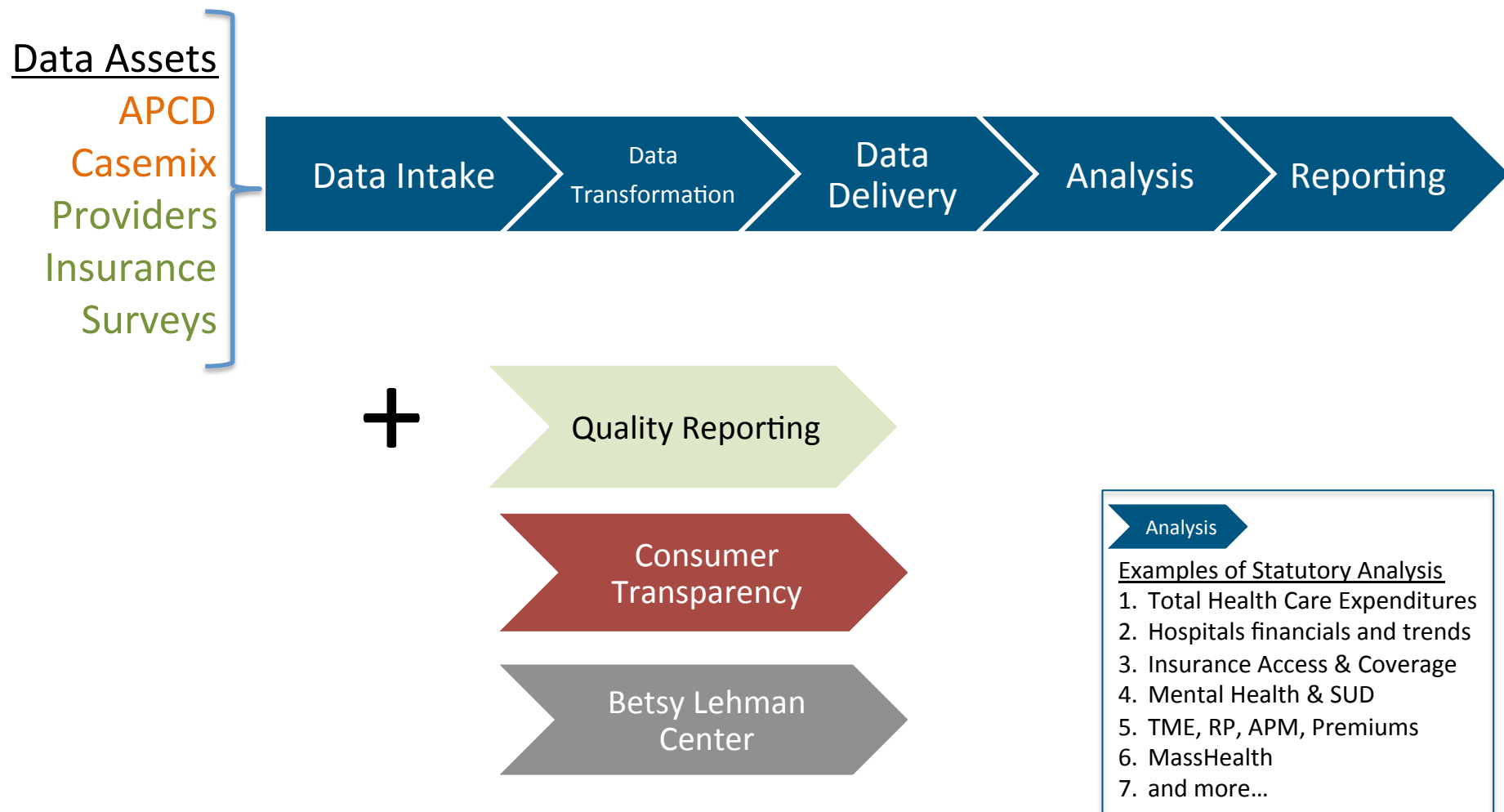
BUDGET UPDATE



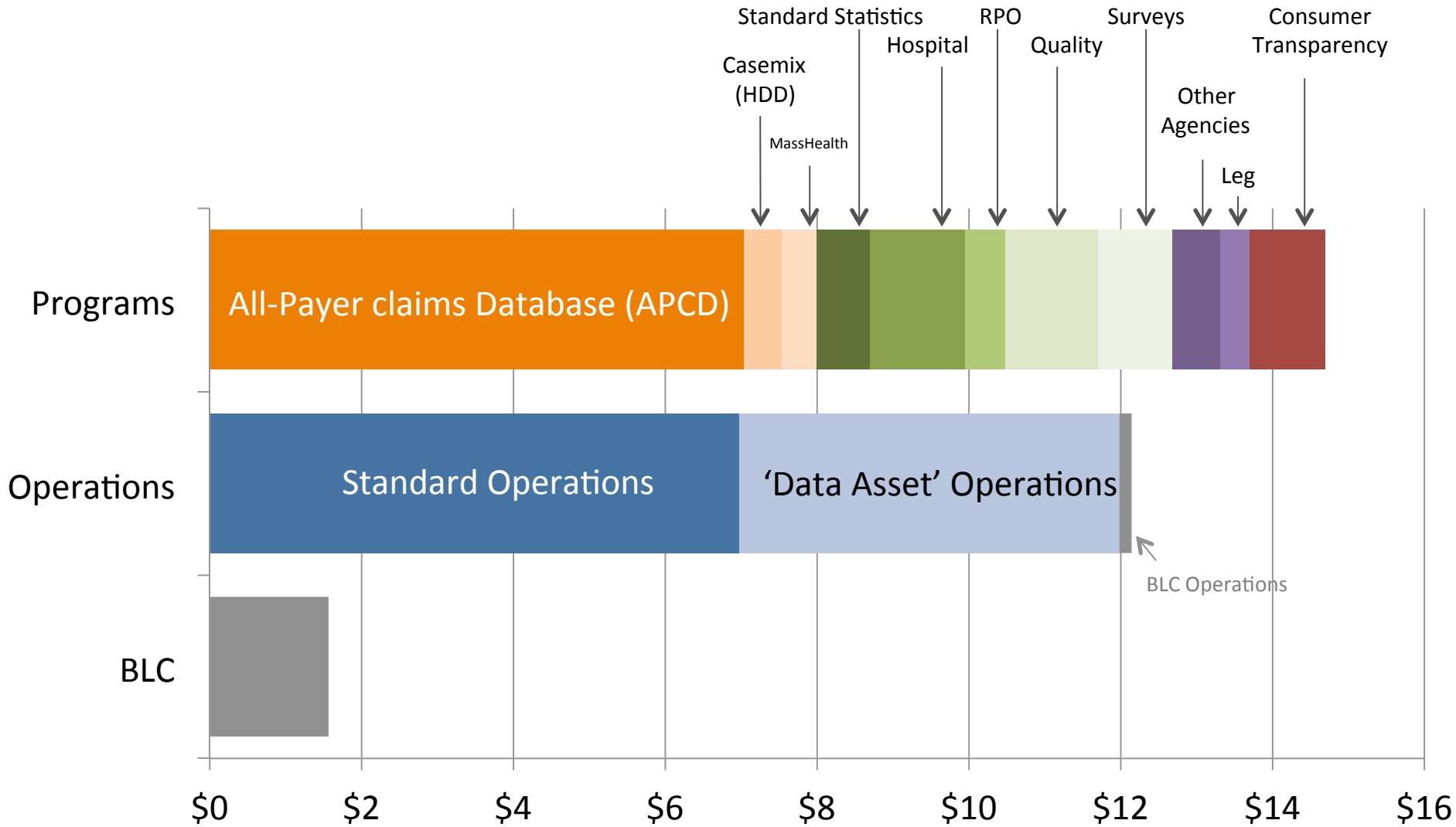
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CHIA's Statutory Mandate



FY17 Budget by activity (before cuts)



FY17 pre-cut budget (millions)

Criteria

1. Feasibility & cost
2. Capitalizing on CHIA's strengths
3. Public Value
4. Timing and risk

Options

- **Continue to invest in the vision of the APCD** – an easy-to-use, highly accessible data resource for all state agencies and for non-state users in the health care industry, academia, and non-profit settings. Increasingly leverage CHIA’s IT investments for other state agencies. Significant cuts to all other CHIA activities.
- **Maintain strong support of wide variety of CHIA data assets and analyses** with no particular emphasis on the APCD. Cancel planned enhancements to APCD data and infrastructure. Reduce in-kind and subsidized support for other state agencies. Prioritize among various new or existing activities.
- **Consider changes to planned new activities**
 - New contracts (APCD files for hospitals; hospital efficiency analysis)
 - Registered Provider Organization data collection
 - New provider quality measurement and reporting (patient experience; clinical quality)
 - Consumer transparency
- **Other budget opportunities**
 - Data fees (increase? Change waiver criteria? User support fees?)
 - Renegotiate other state agency support
 - Retirement incentives
 - FY18 budget